

Waverly Township
Budget Preparation Meeting
March 5, 2009

Meeting called to order at 5:10 p.m. Supervisor Paul Tomlinson invited the Board Members and one (1) audience member to join the Board in the Pledge of Allegiance. Board members introduced themselves, Linda Tomlinson Clerk, Marcy Dorr Treasurer, Tony Millek Trustee, Paul Tomlinson Supervisor, Larry Chase Trustee and Harold Schuitmaker Attorney. Deputy Treasurer Fay Dorr reviewed the prepared budget and presented it by class instead of line item.

Comments: The Board discussed each line item in each department. The salaries of all elected and appointed offices remained the same except members of the Planning and Zoning Commission was raised from \$60 to \$70 per meeting. Two other raises were \$50 additional to the assessor contract per month and 3% increase to the sexton contract. Proposed Road budget 2009-2010 is \$ 10,000 more than spent in 2008-2009. Proposed General Fund budget 2009-2010 is \$ 278,655 or \$ 32,076 less than 2008-2009 at \$ 310,731.

A special thanks to Fay Dorr for all the hard work done in presenting the budget to the Board.

No additional comments. Meeting adjourned at 6:36 p.m.

Respectfully submitted
Linda Tomlinson, Clerk