



VAN BUREN COUNTY DRAIN COMMISSIONER

COMPUTATION OF PROJECT COST

IN THE MATTER OF:

Maintenance for the **Crooked Lake Level (#5015)**, involving the municipal corporation of Keeler & Silver Creek Township(s), Counties of Cass & Van Buren, State of Michigan,

Be it Known, that I, Joe Parman, Van Buren County Drain Commissioner, in accordance with the statute in such case made and provided, did on the 17th day of September, 2010, made the following computation of the entire cost for said maintenance project:

1. Engineering & Hyrogeologist Engineering Services - <i>Peerless Midwest, Wightman & Associates and Tritium Inc. - Project design, Feasibility Studies and Aquifer Performance Testing & Analysis</i>	\$87,672.38
2. Published Notices (combined total)	\$400.00
3. Compensation Paid to Board of Determination	
4. Compensation Paid to Special Commissioners	
5. Compensation Paid to Board of Review	
6. Transcription Service Fees	
7. Computerized Mapping/Information Service Fees - <i>Land Management - GIS, Mapping</i>	\$500.00
8. ROW Compensation	
9. Register of Deeds Recording Fees	
10. Legal Services - <i>Westrate and Thomas - MDEQ permitting & Administrative Hearings</i>	\$51,514.05
11. Probate Fees	
12. Appeal Costs	
13. Assessment Program Fees	\$500.00
14. Permit Fees- <i>Soil Erosion & MDEQ</i>	\$700.00
15. Contract and Maintenance Work Performed – <i>Peerless Midwest, B & Z Company, Williams Buildings, Wetland Coastal Resources, - Well pump rebuild, installation of pipe & outlet installation, building, Lab/Testing, & supplies</i>	\$121,070.29
16. Additional Material/Extra Work – (DESCRIPTION / FIRM)	
17. Miscellaneous Expense - <i>Printing, Displays, etc...</i>	\$800.45
18. Interest Expense - <i>Promissory Note @ 3.38%</i>	\$25,322.22
19. Future Maintenance Cost - not to exceed \$2,500 per year, per mile	
Gross Sum of Expenses	\$288,479.39
Contingent Expenses (additional per centum) 10%	\$28,847.94
Total Computed Cost	\$317,327.33
Minus Designated Funds Already On Hand - Crooked Lakes Association	\$8,000.00
Total Assessment Amount	\$309,327.33

Filed in my office with other papers pertaining to the within mentioned project.

Dated at Paw Paw, Michigan this 17th day of September, 2010.

Joe Parman, Van Buren County Drain Commissioner
Bruce Campbell, Cass County Water Resource Commissioner