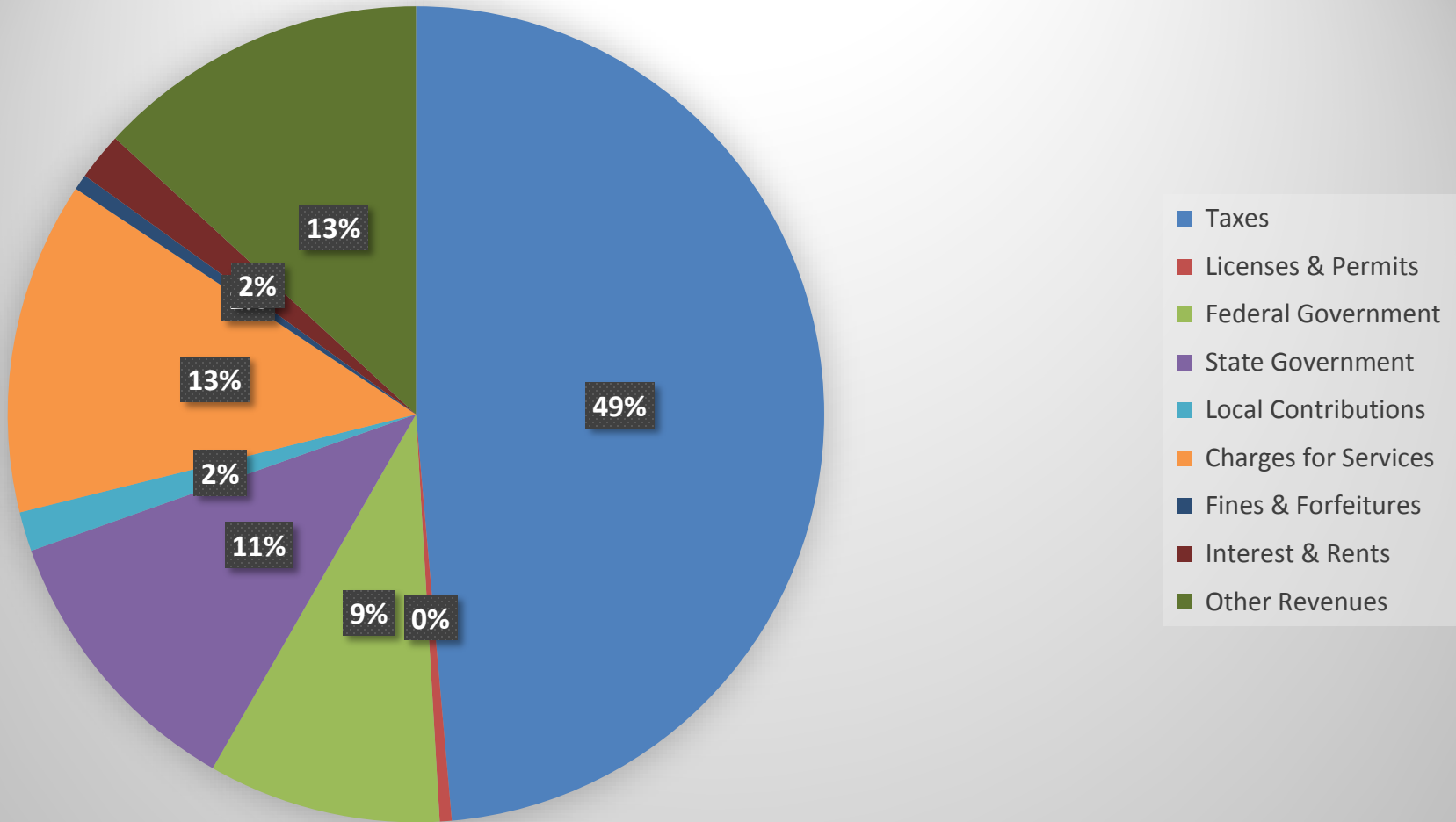


Revenue Sources

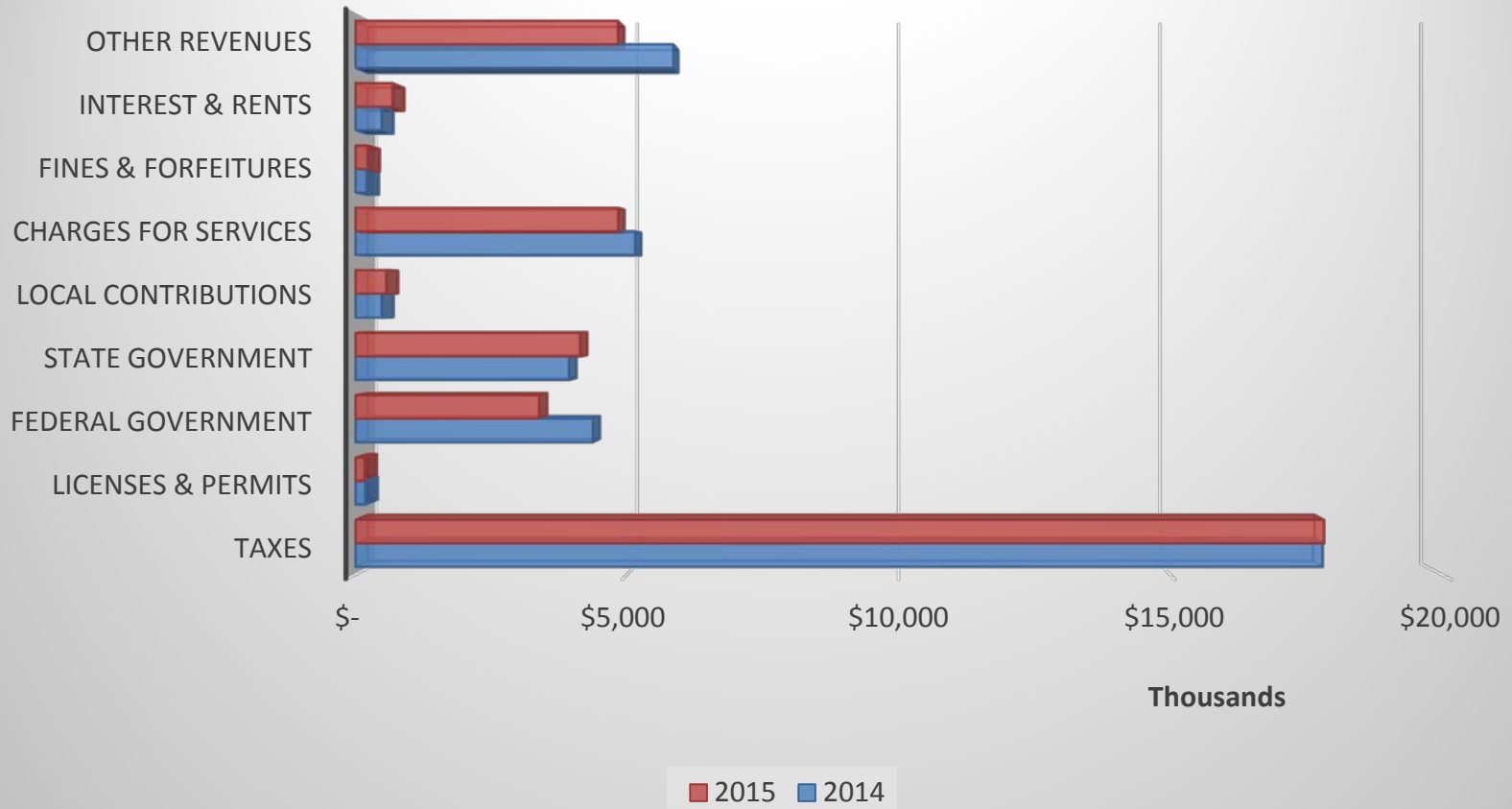


Revenue Comparison

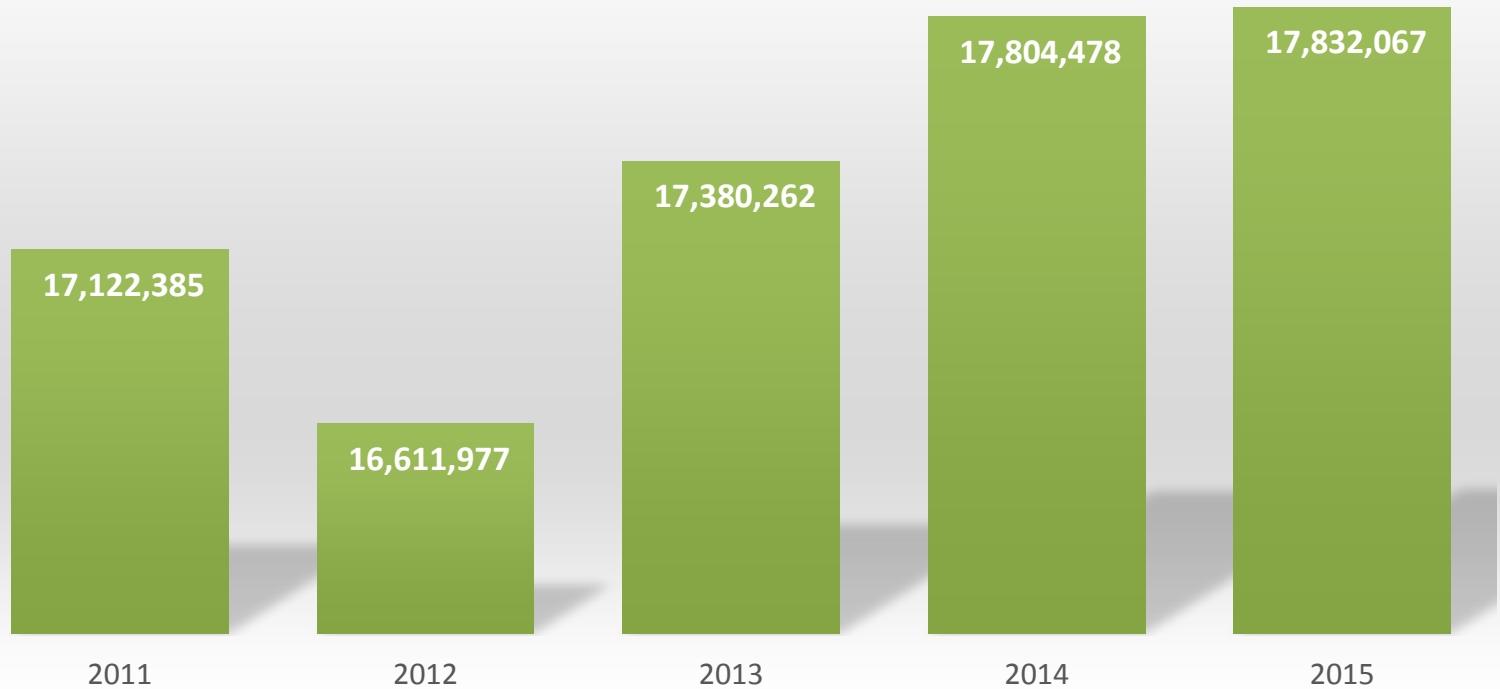
Compared to Prior Year

	2014	2015	Change
Taxes	\$ 17,804,478	\$ 17,832,067	0.15%
Licenses & Permits	188,311	174,071	-7.56%
Federal Government	4,374,410	3,383,944	-22.64%
State Government	3,933,502	4,137,809	5.19%
Local Contributions	489,221	573,133	17.15%
Charges for Services	5,152,376	4,838,984	-6.08%
Fines & Forfeitures	210,933	227,815	8.00%
Interest & Rents	487,104	690,150	41.68%
Other Revenues	5,854,505	4,834,934	-17.42%
Total Revenues	\$ 38,494,840	\$ 36,692,907	-4.68%

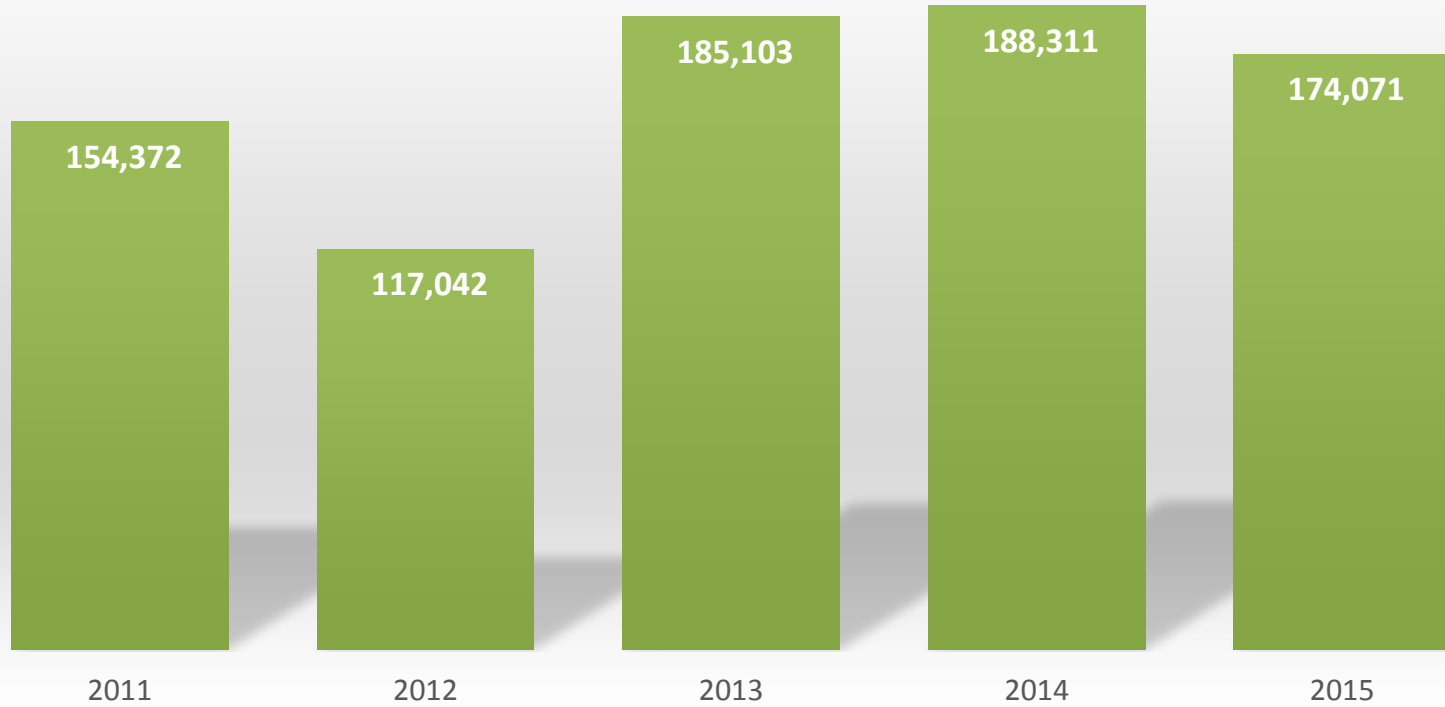
Revenue Source Comparison Per Capita



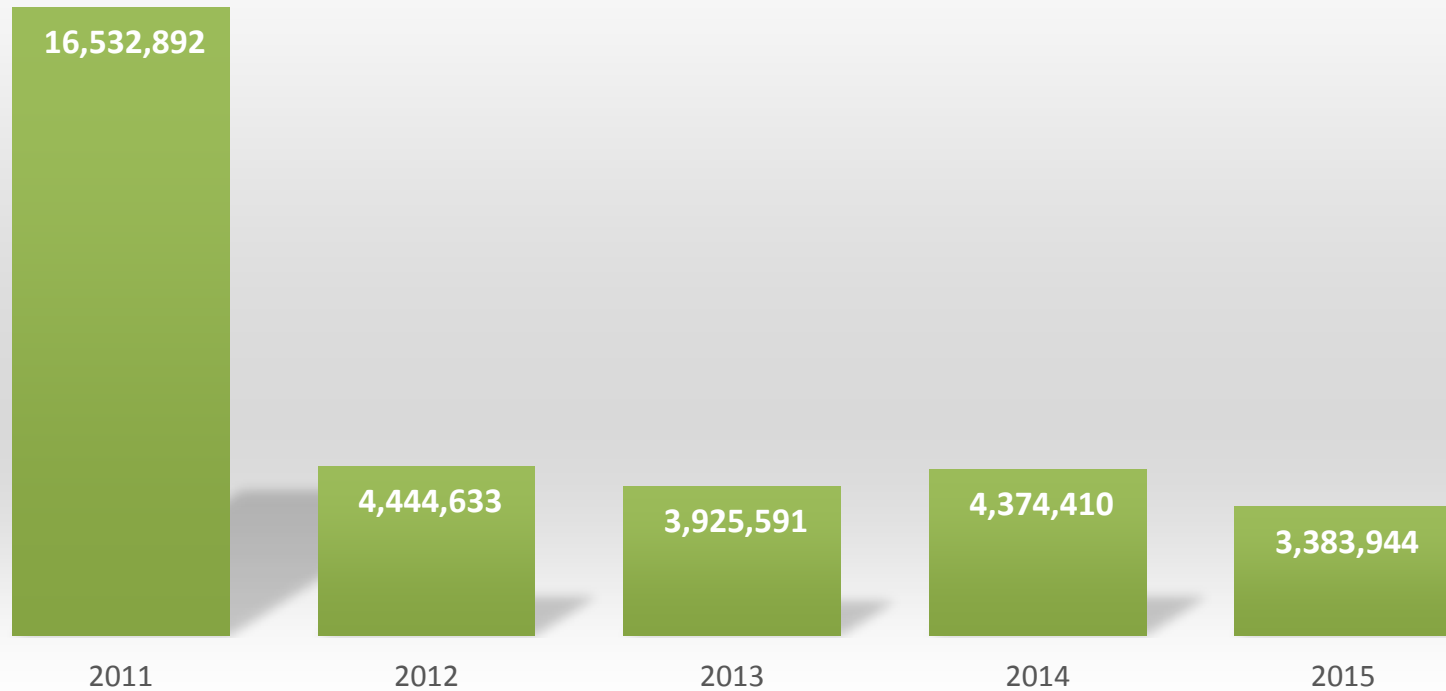
Revenue from Taxes



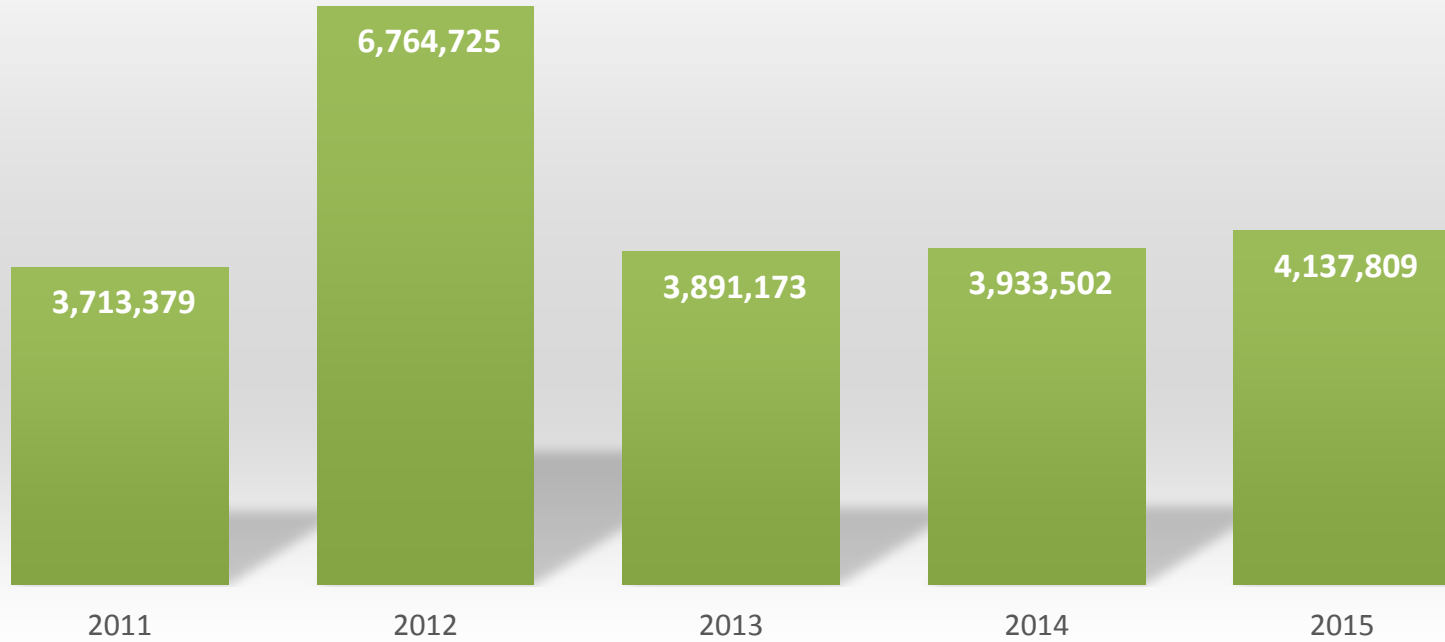
Revenue from Licenses & Permits



Revenue from Federal Govt.



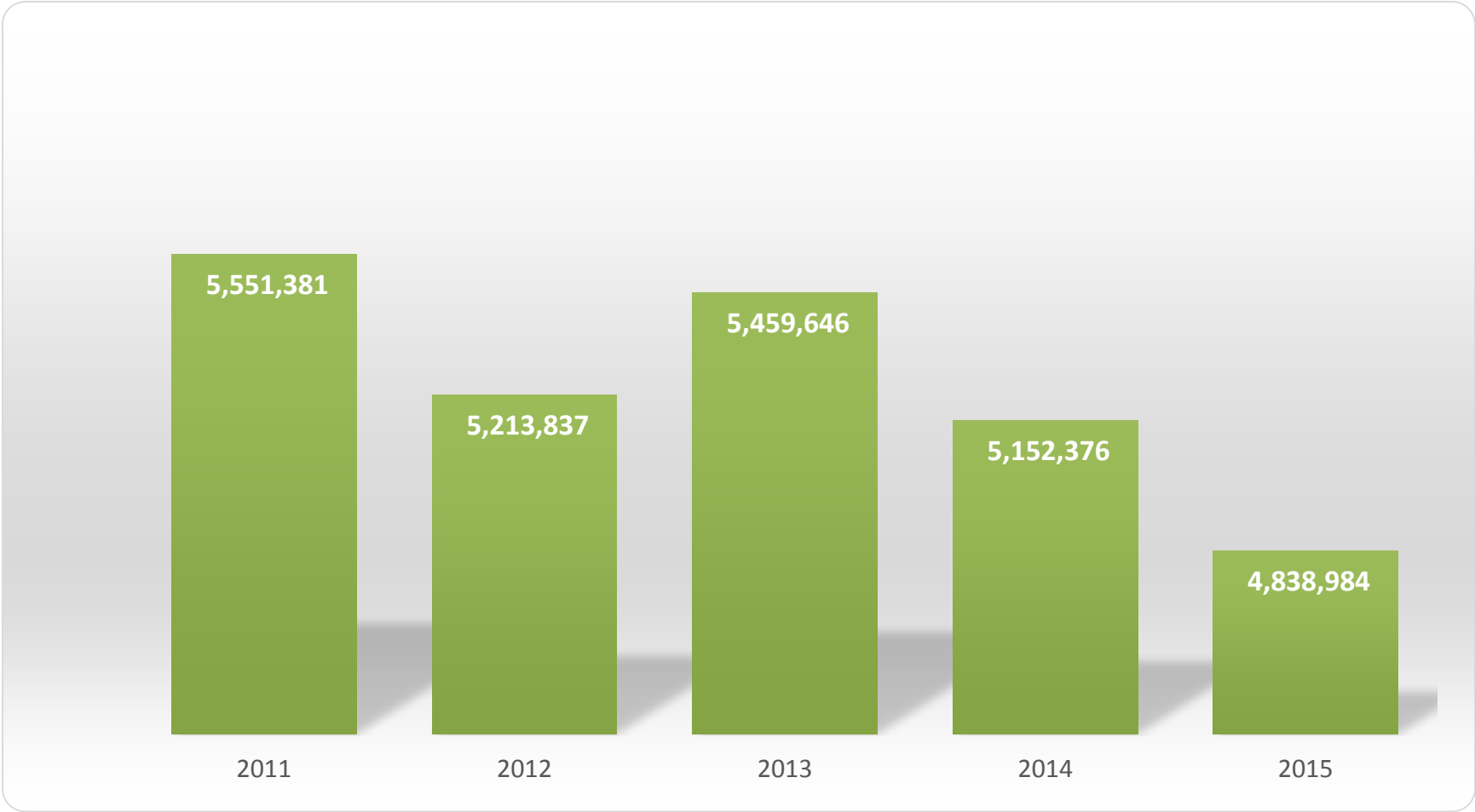
Revenue from State Govt.



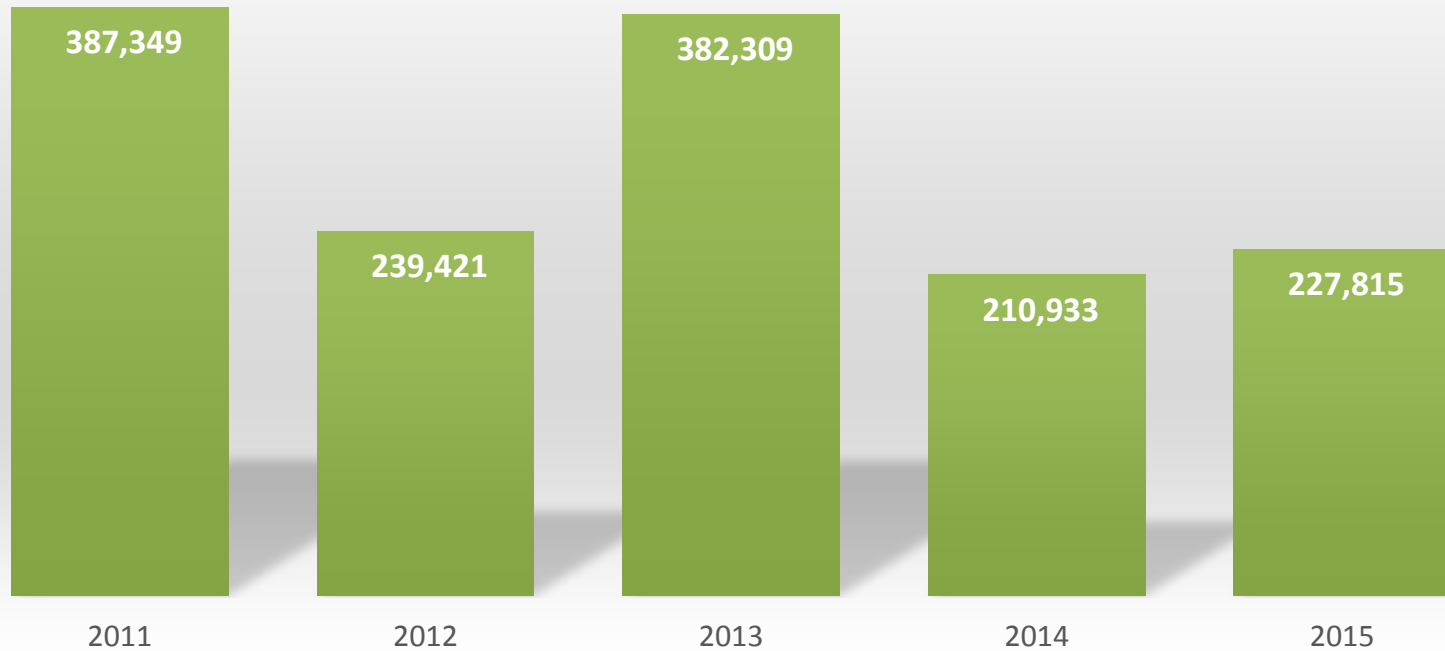
Revenue from Local Contributions



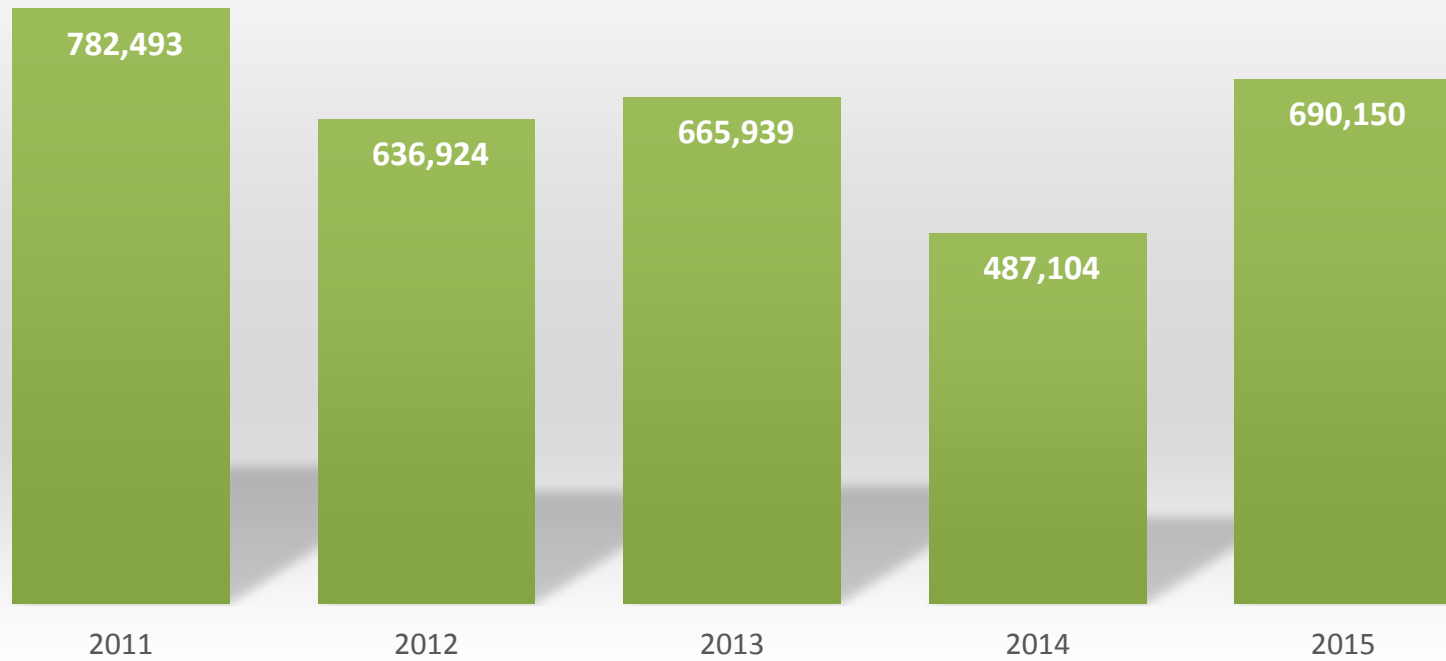
Revenue from Charges for Services



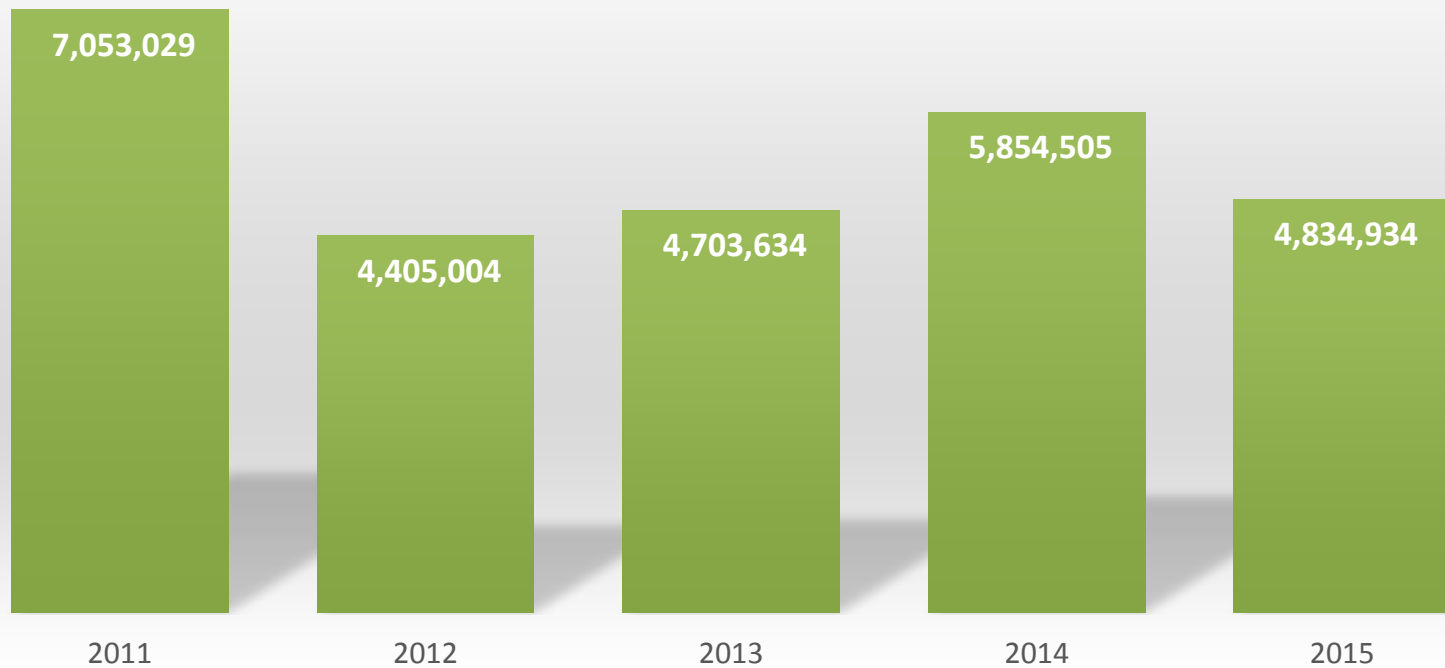
Revenue from Fines & Forfeitures



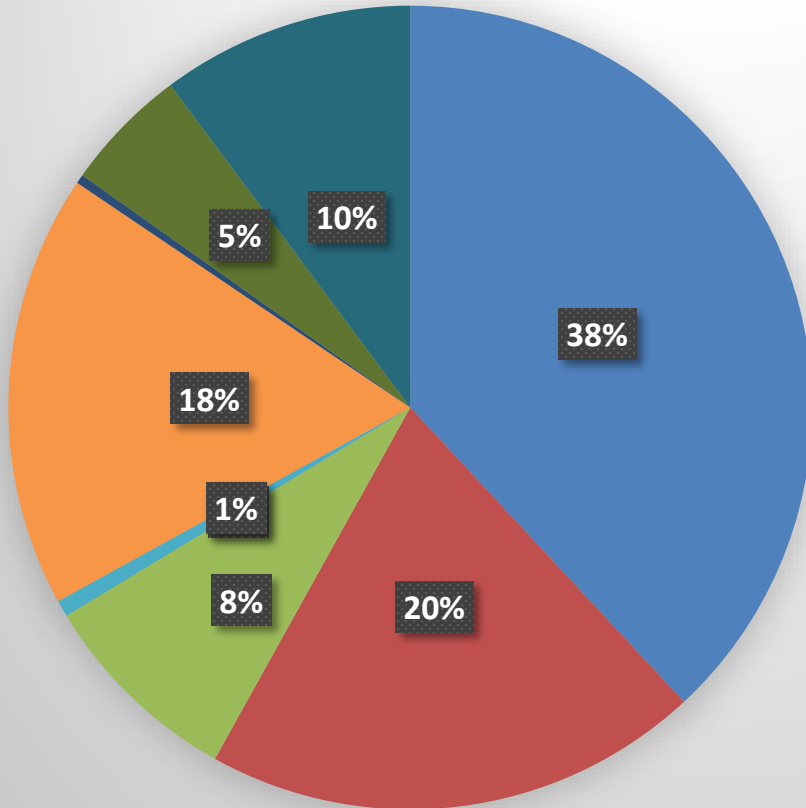
Revenue from Interest & Rent



Revenue from Other Sources



Expenditures



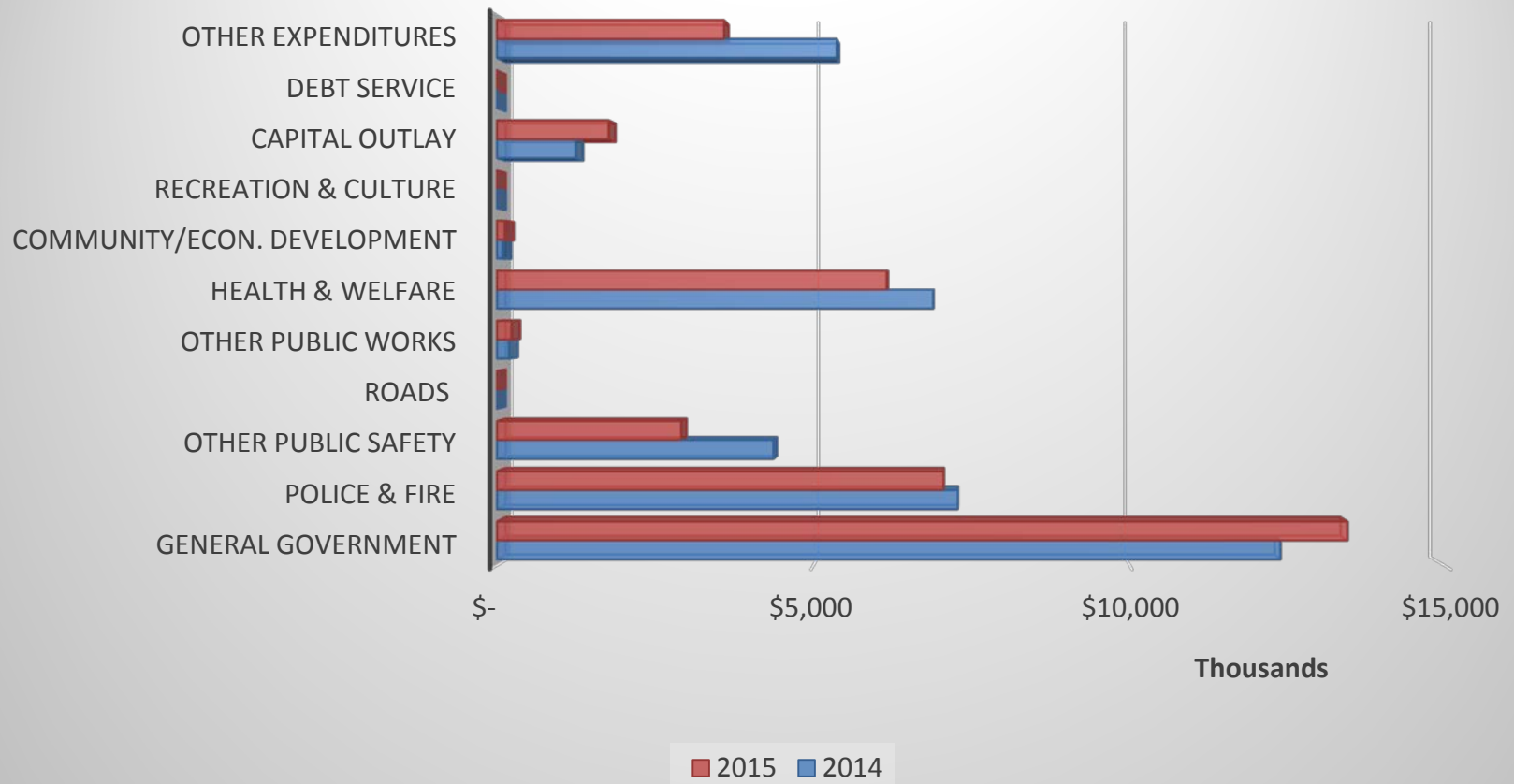
- General Government
- Police & Fire
- Other Public Safety
- Roads
- Other Public Works
- Health & Welfare
- Community/Econ. Development
- Recreation & Culture
- Capital Outlay
- Debt Service
- Other Expenditures

Expenditure Change

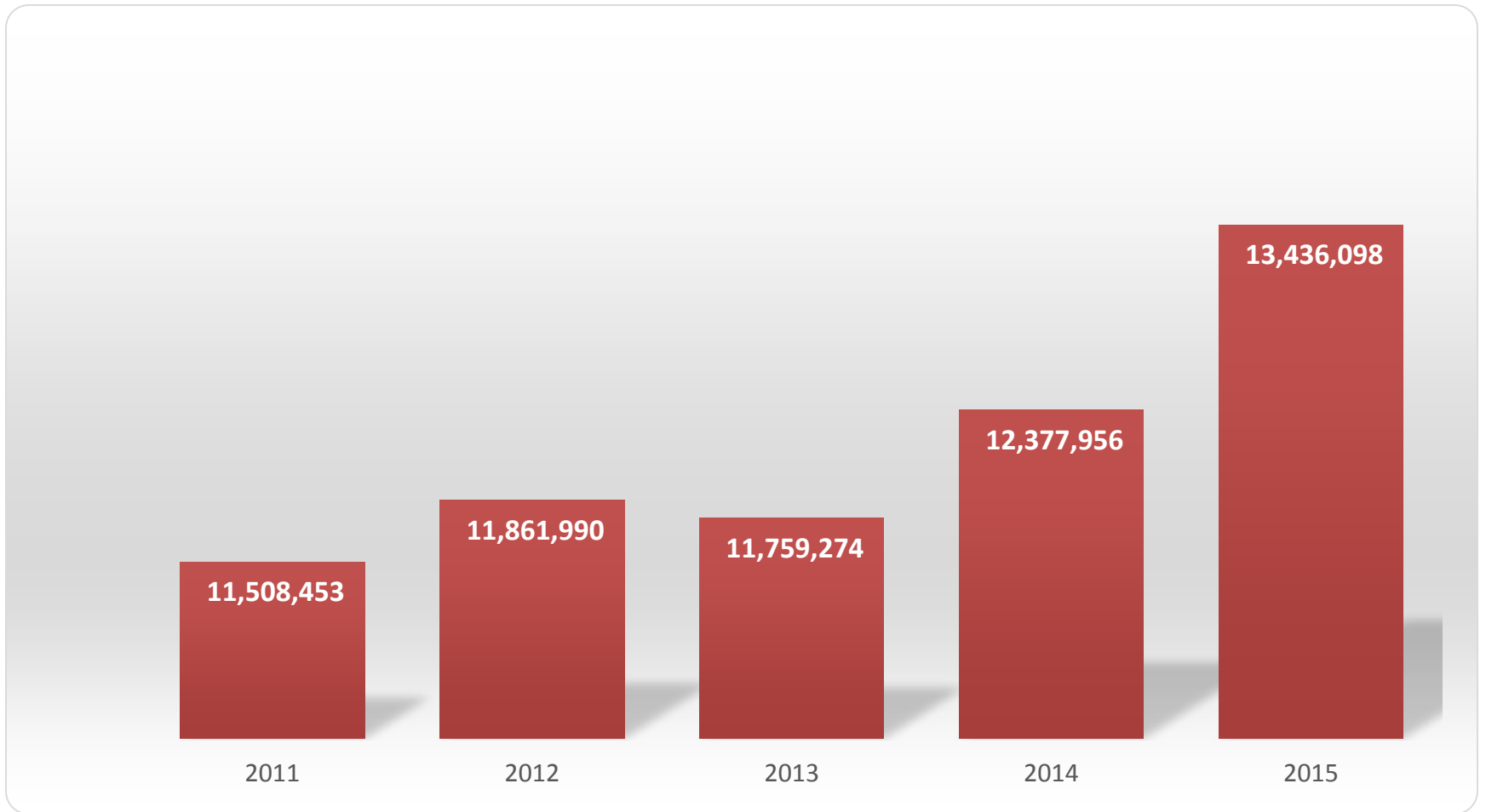
Compared to Prior Year

	2014	2015	Change
General Government	\$ 12,377,956	\$ 13,436,098	8.55%
Police & Fire	7,282,148	7,056,509	-3.10%
Other Public Safety	4,368,621	2,914,941	-33.28%
Roads	-	-	N/A
Other Public Works	195,791	233,971	19.50%
Health & Welfare	6,889,977	6,157,019	-10.64%
Community/Econ. Development	91,427	129,176	41.29%
Recreation & Culture	3,373	-	-100.00%
Capital Outlay	1,247,515	1,767,939	41.72%
Debt Service	-	-	N/A
Other Expenditures	5,367,994	3,590,928	-33.10%
Total Expenditures	\$ 37,824,802	\$ 35,286,581	-6.71%

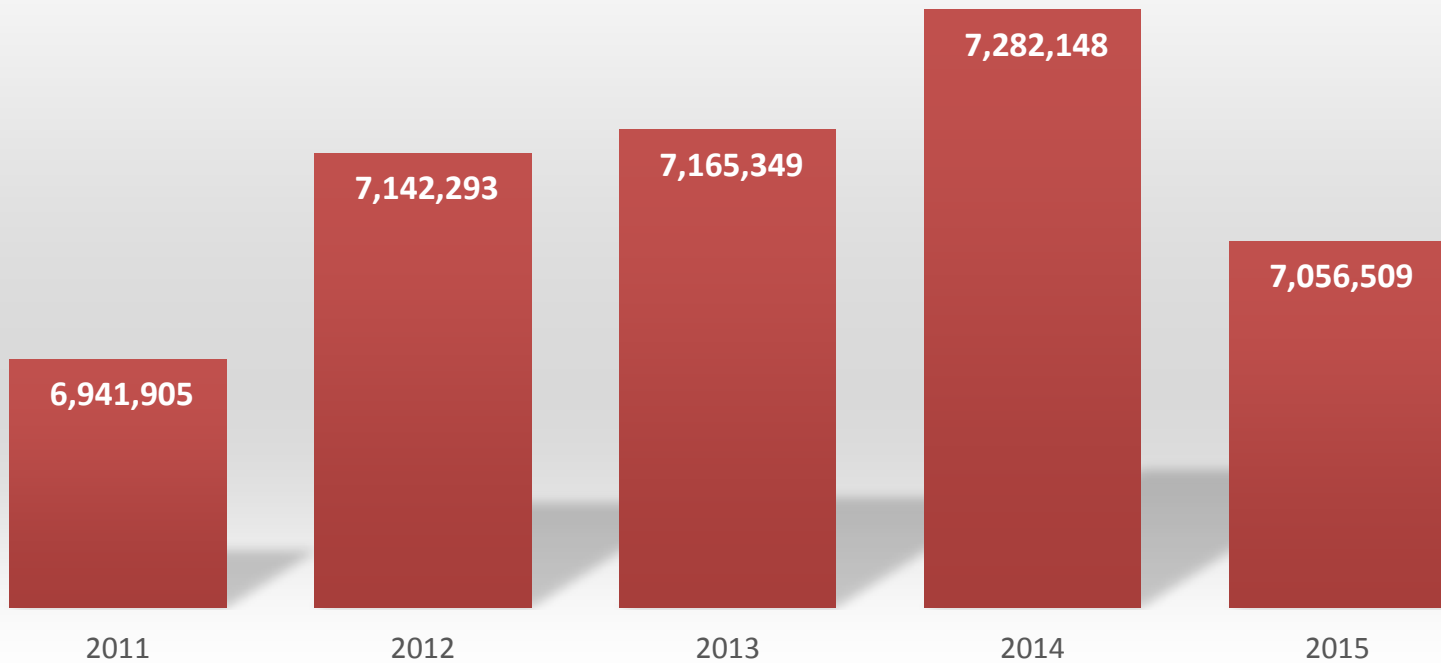
Spending Comparison Per Capita



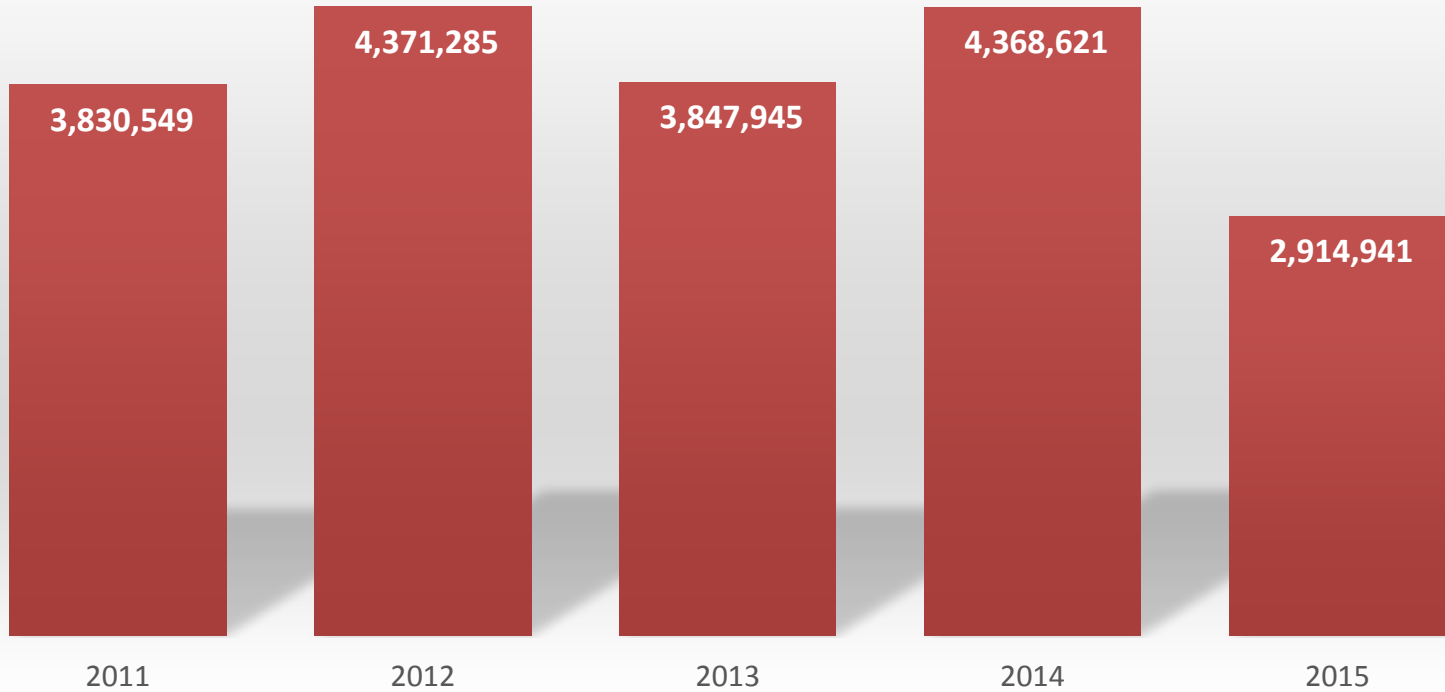
Expenditures for General Government



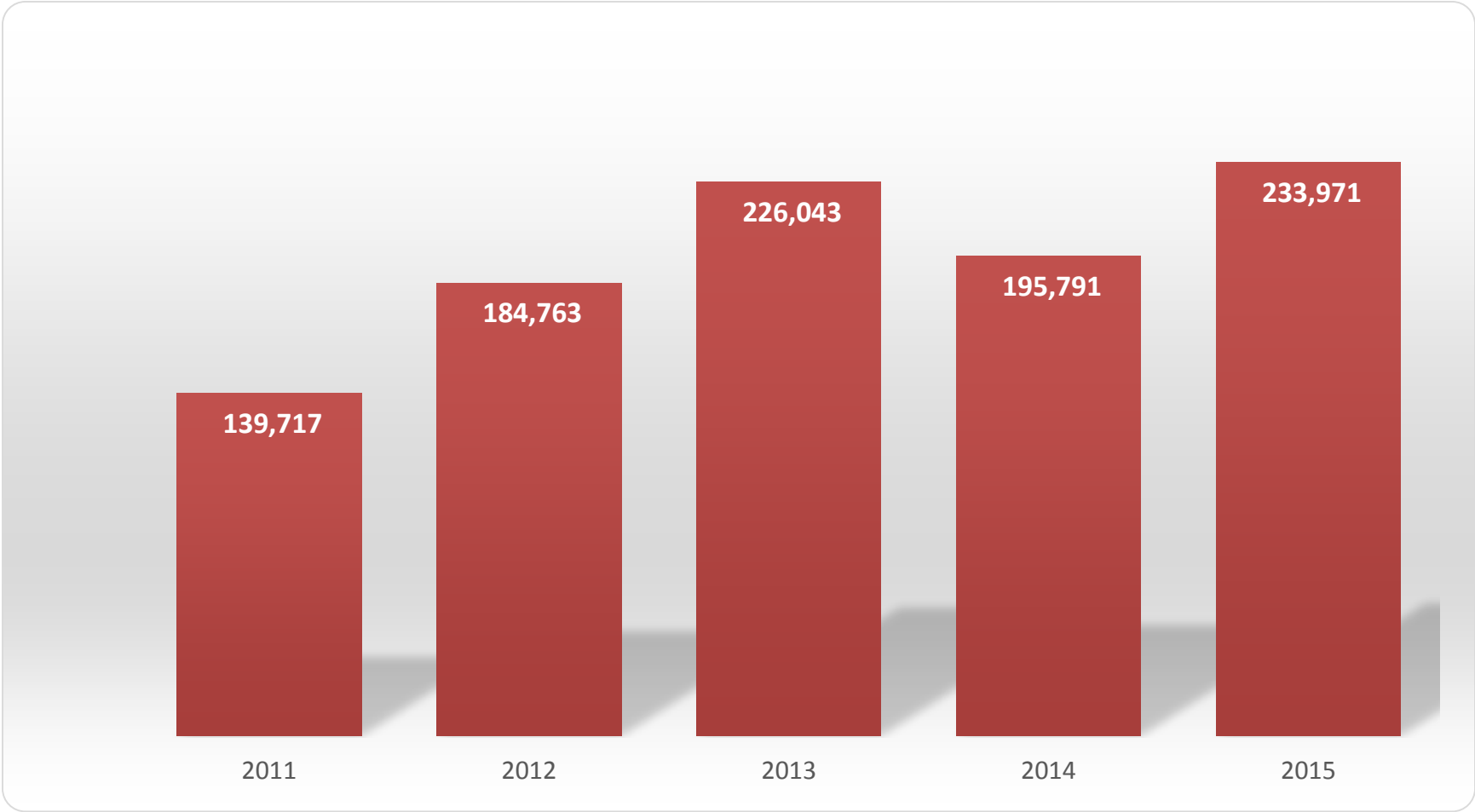
Expenditures for Police & Fire



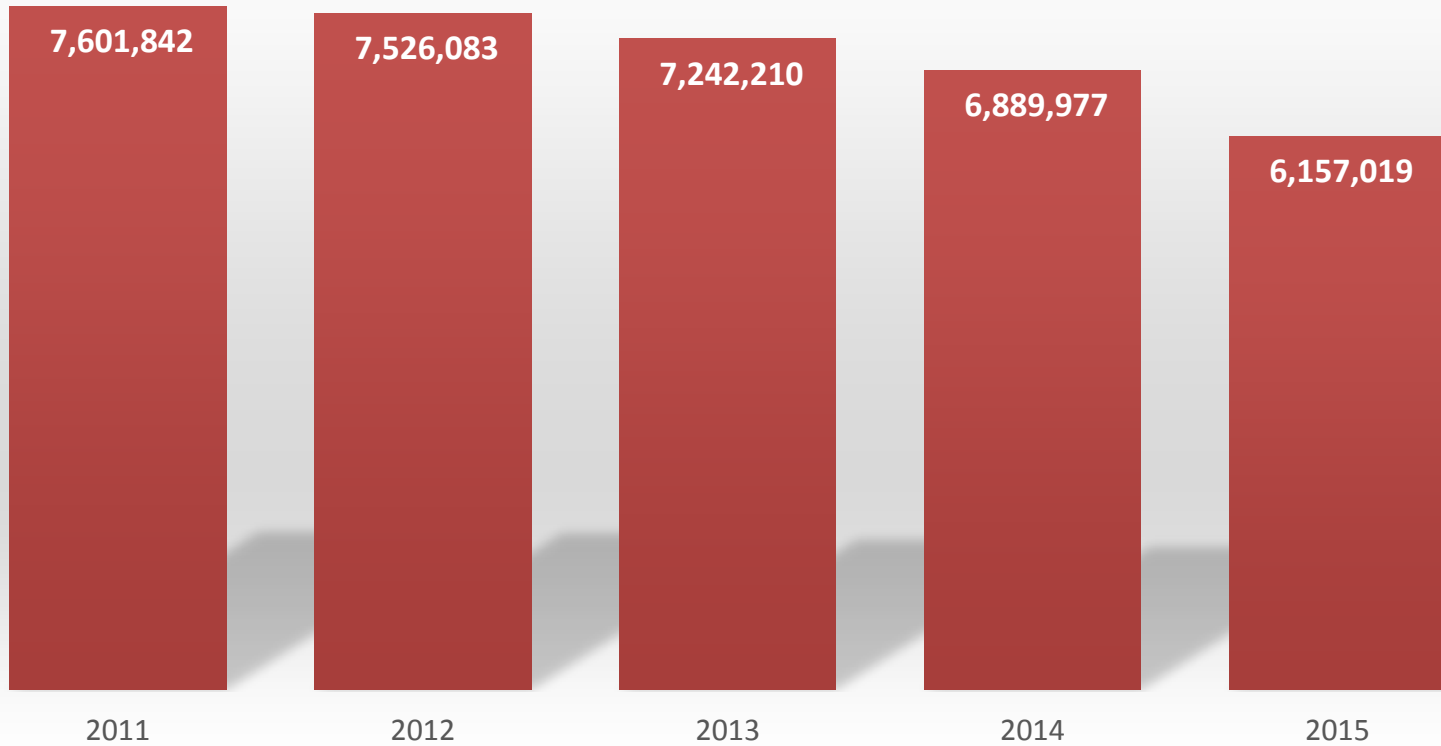
Expenditures for Other Public Safety



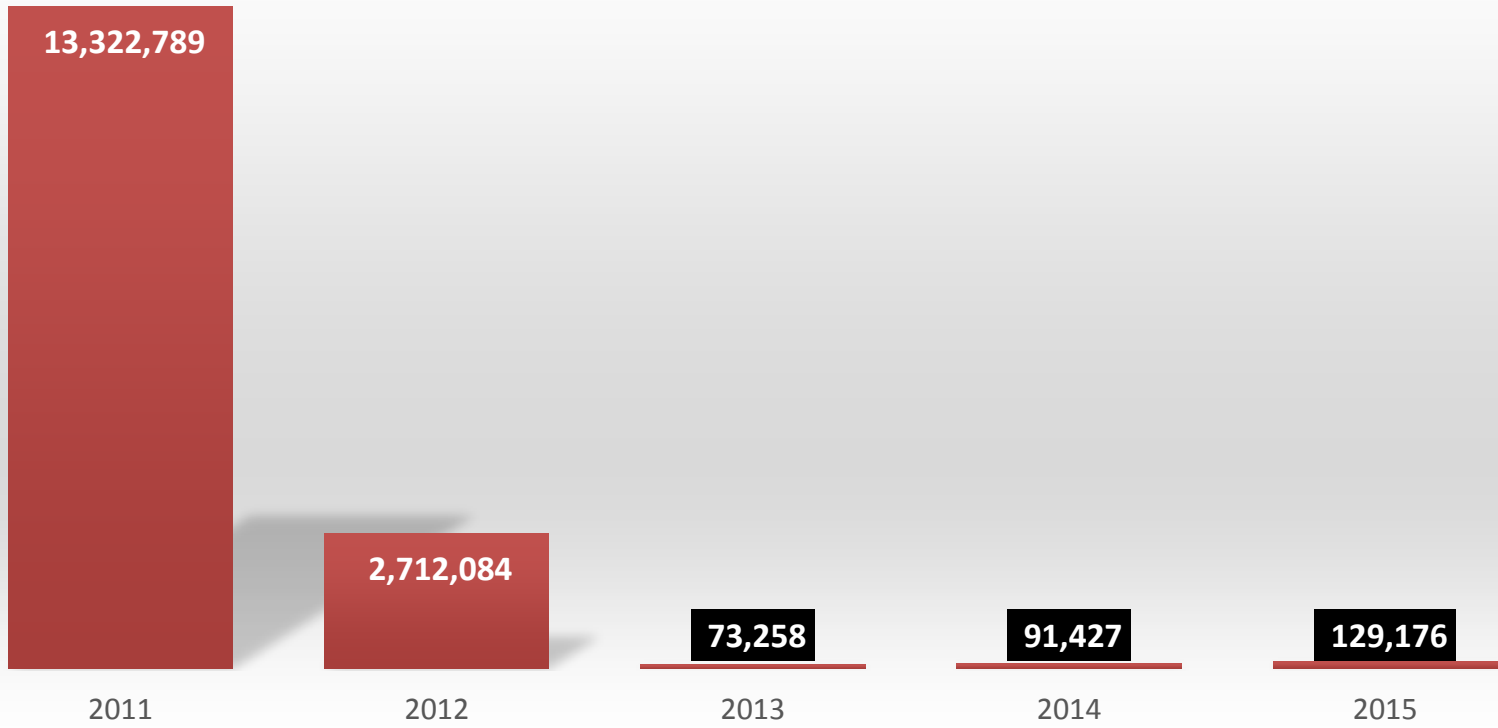
Expenditures for Other Public Works



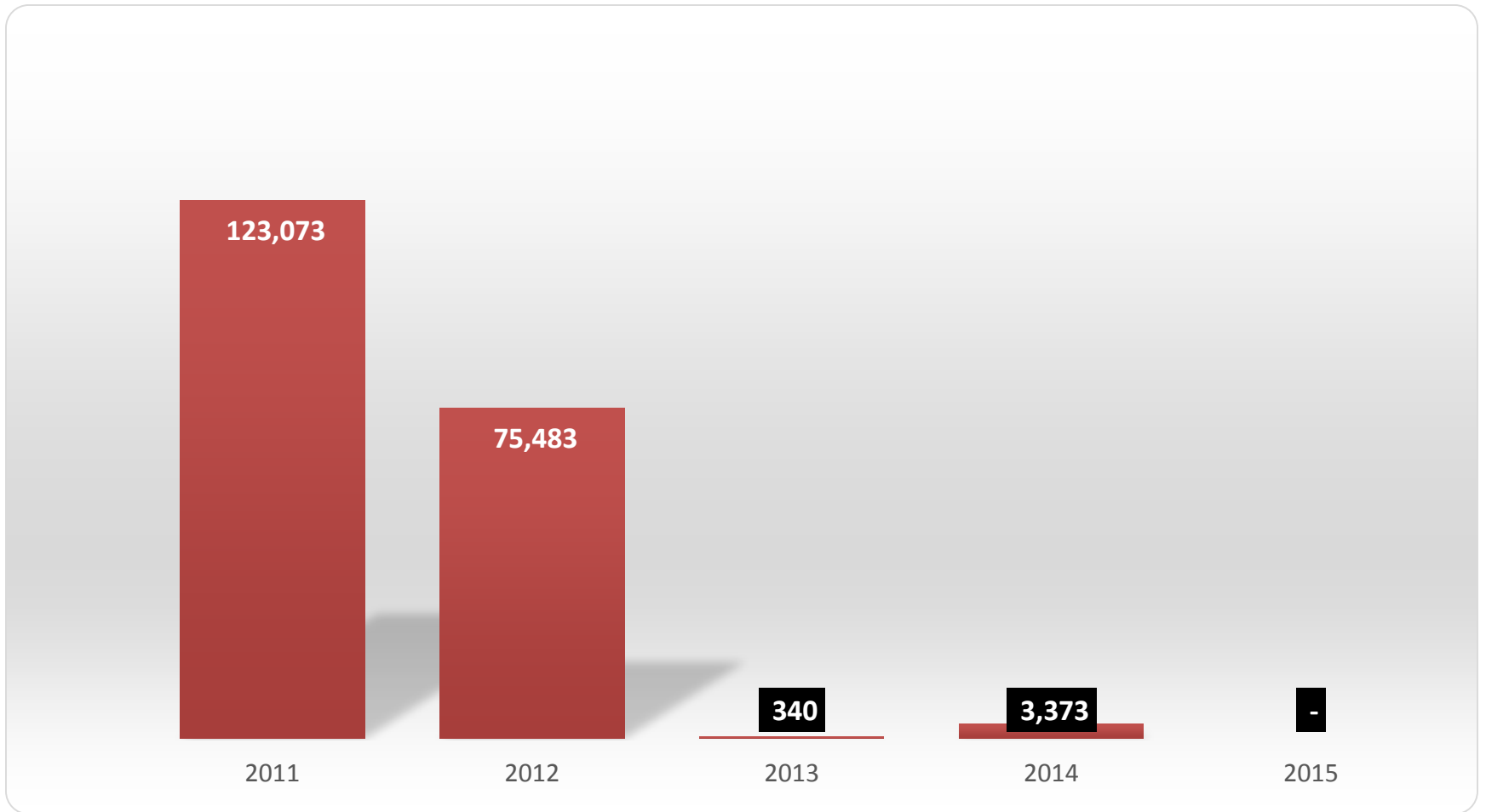
Expenditures for Health & Welfare



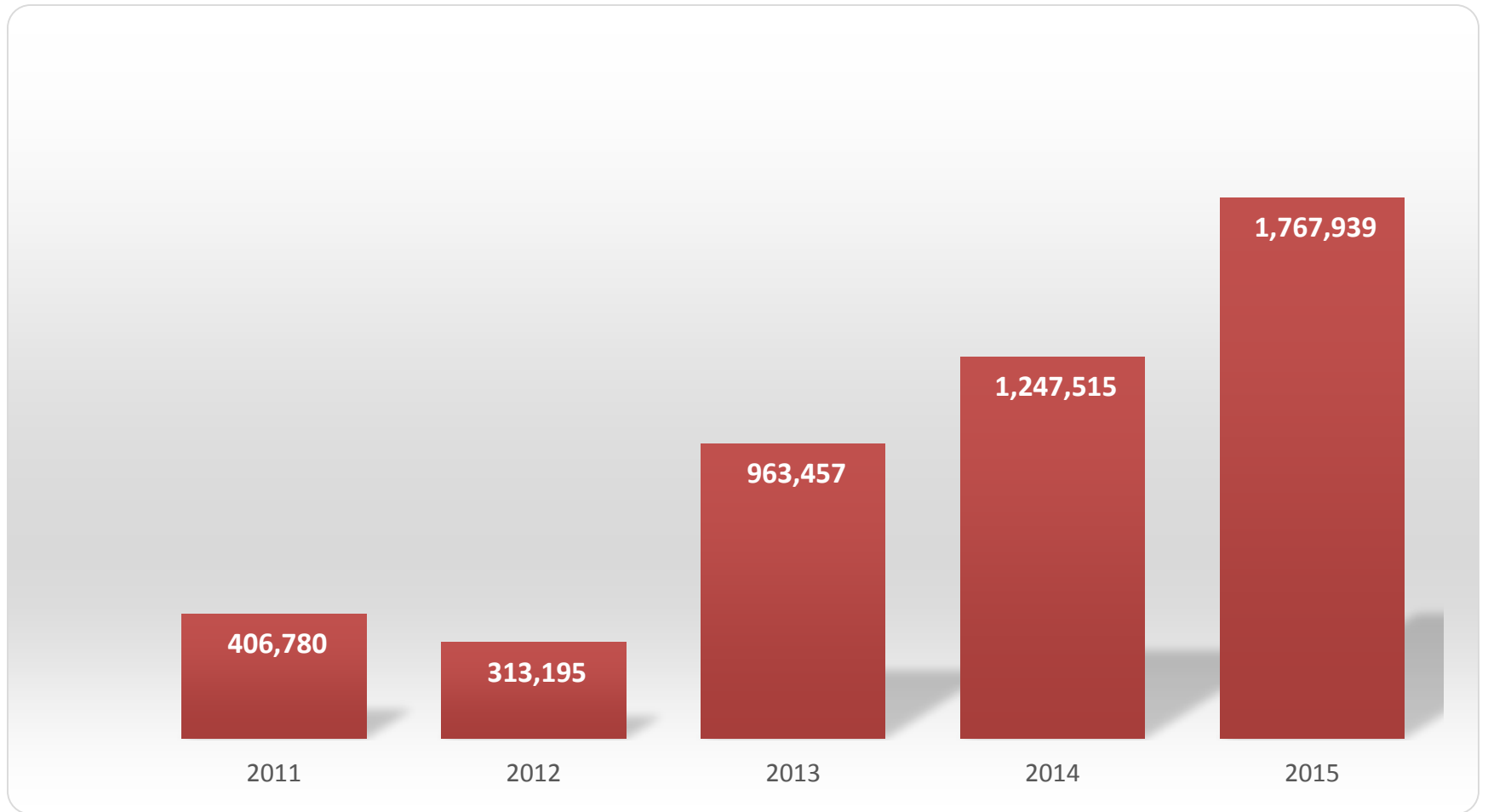
Expenditures for Community and Economic Development



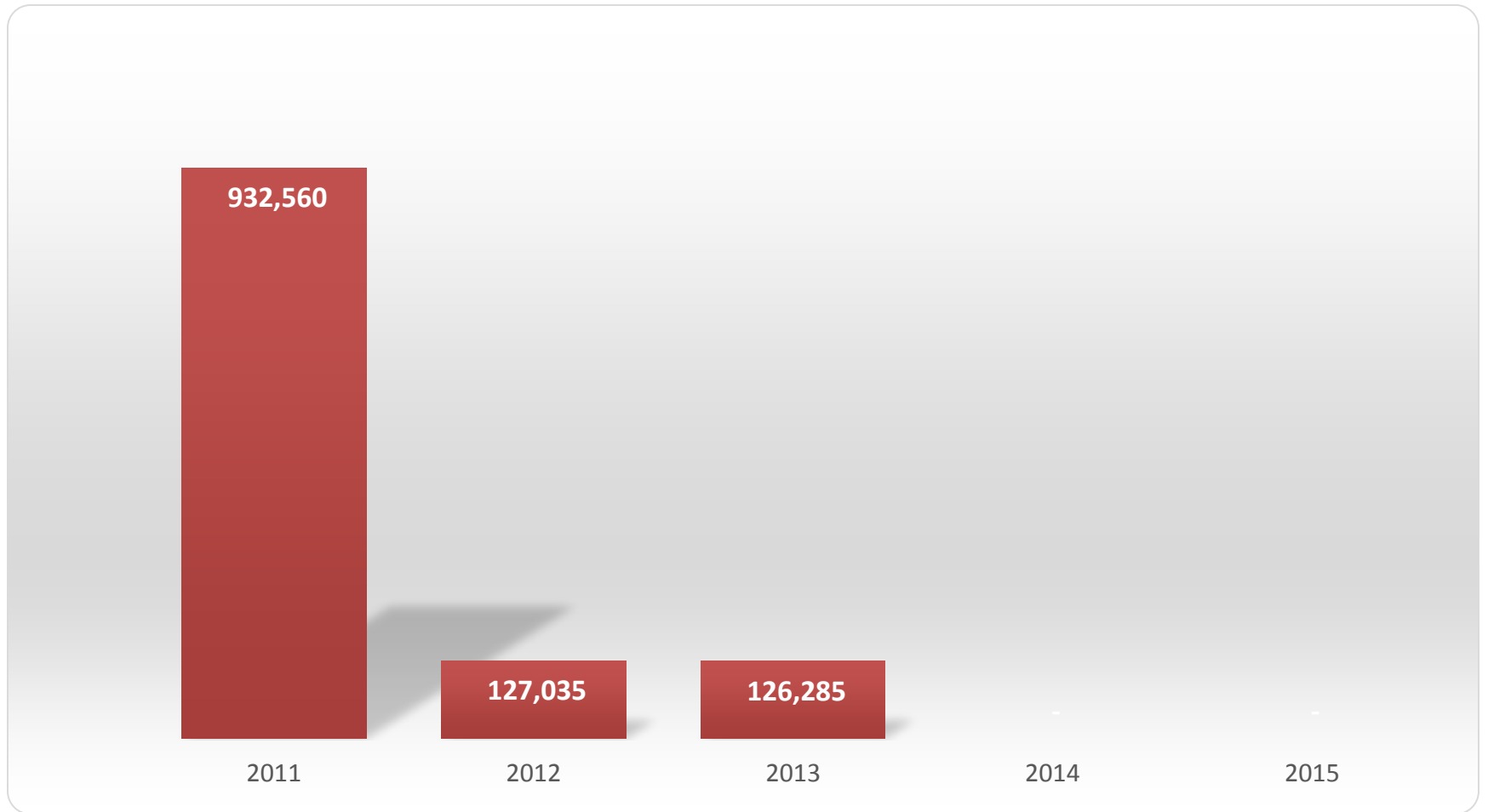
Expenditures Recreation & Culture



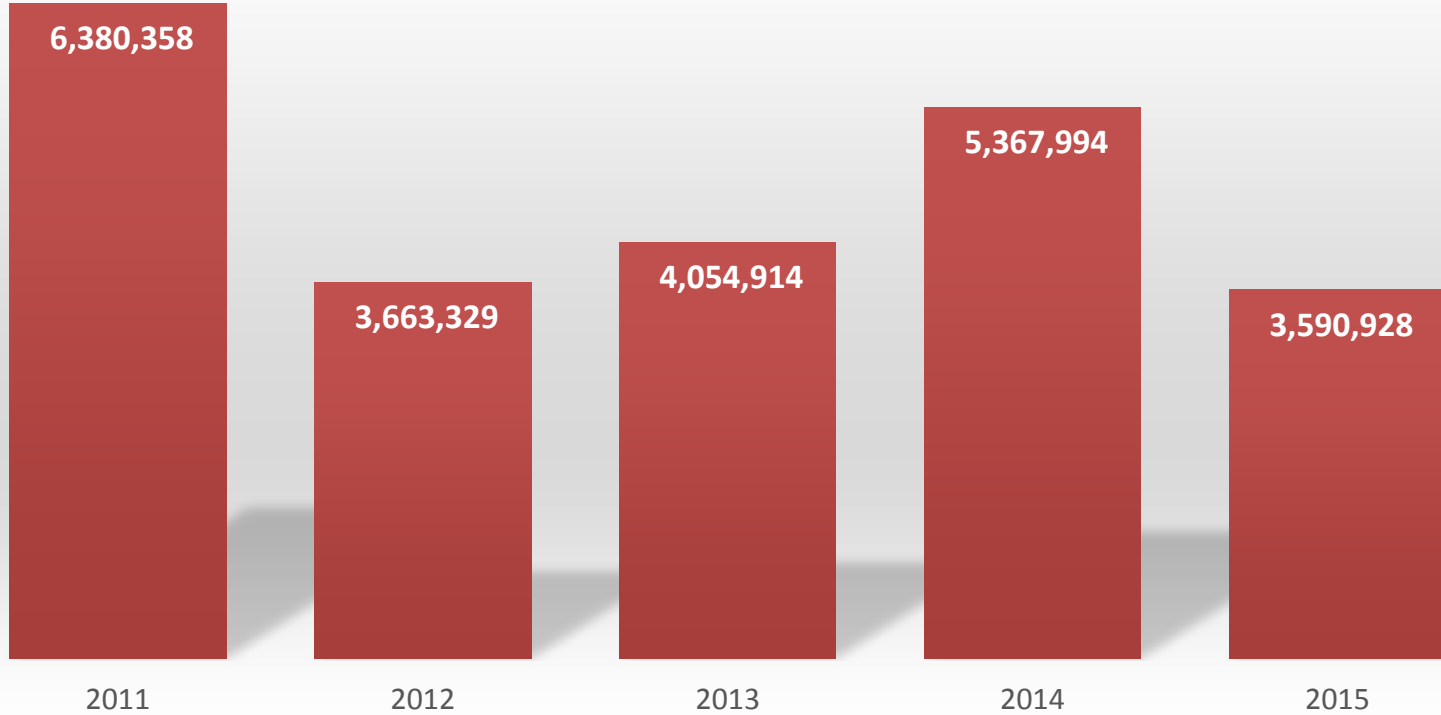
Expenditures for Capital Outlay



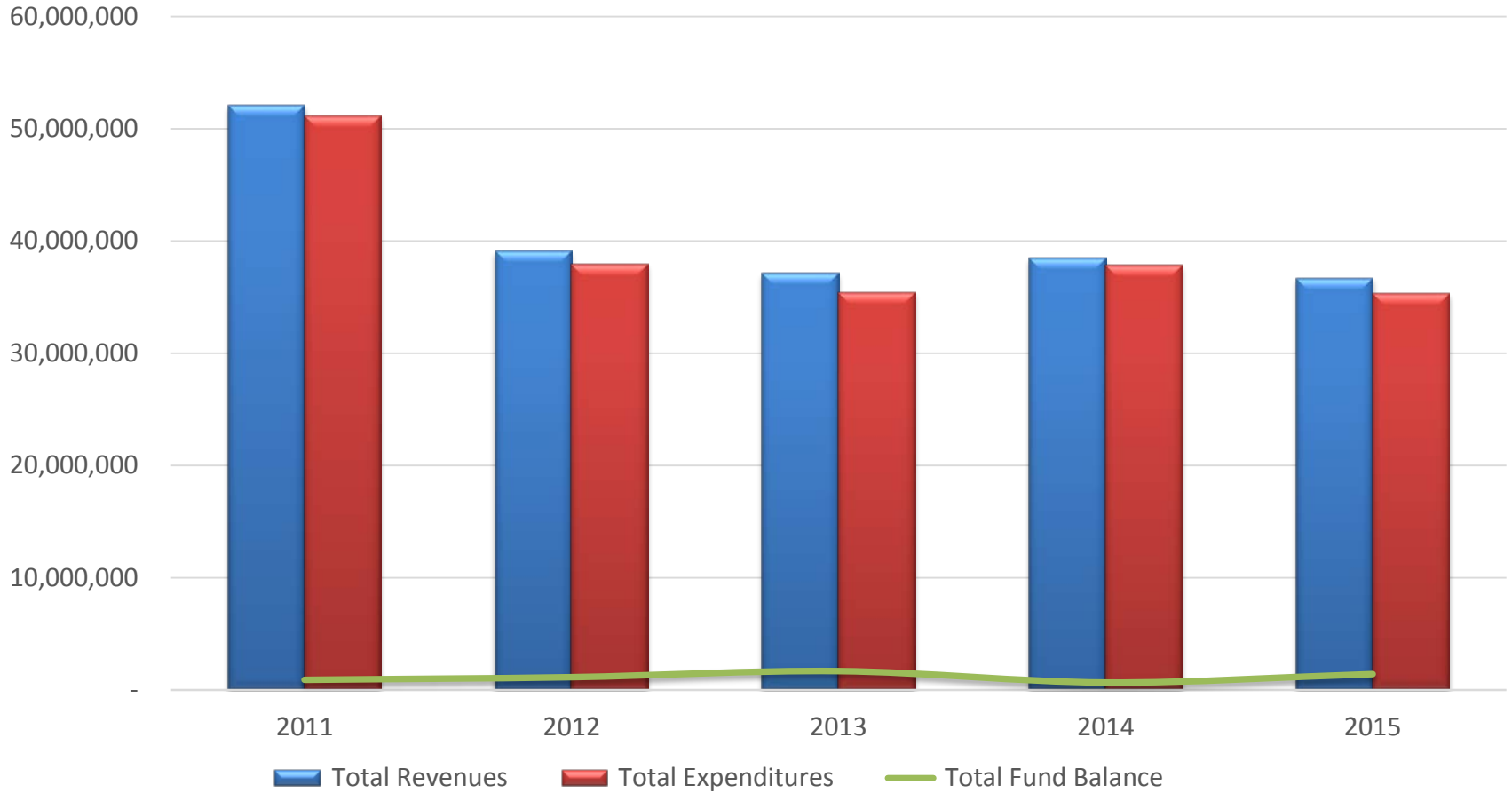
Expenditures for Debt Services



Other Expenditures



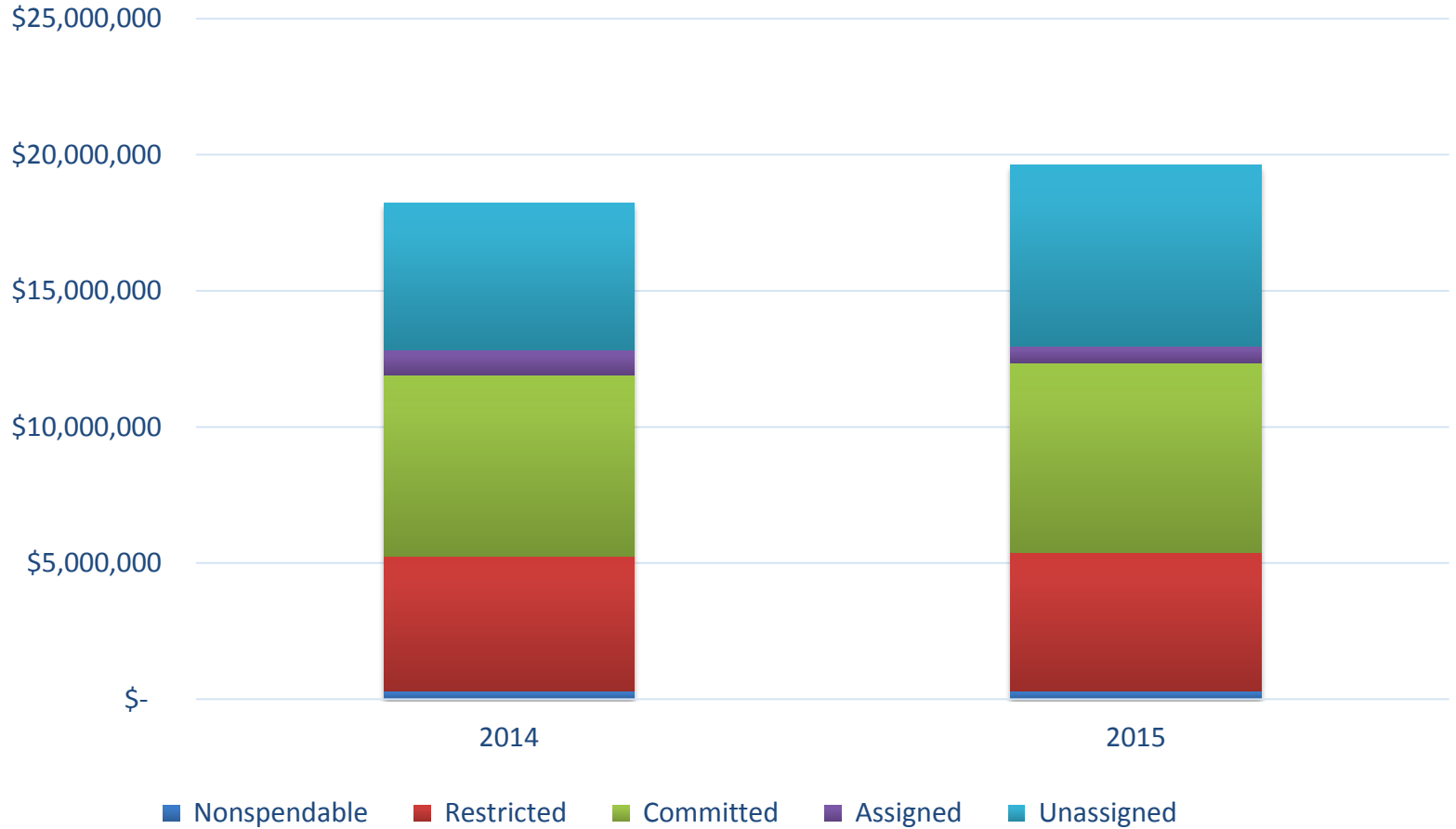
Financial Position Compared to Prior Years



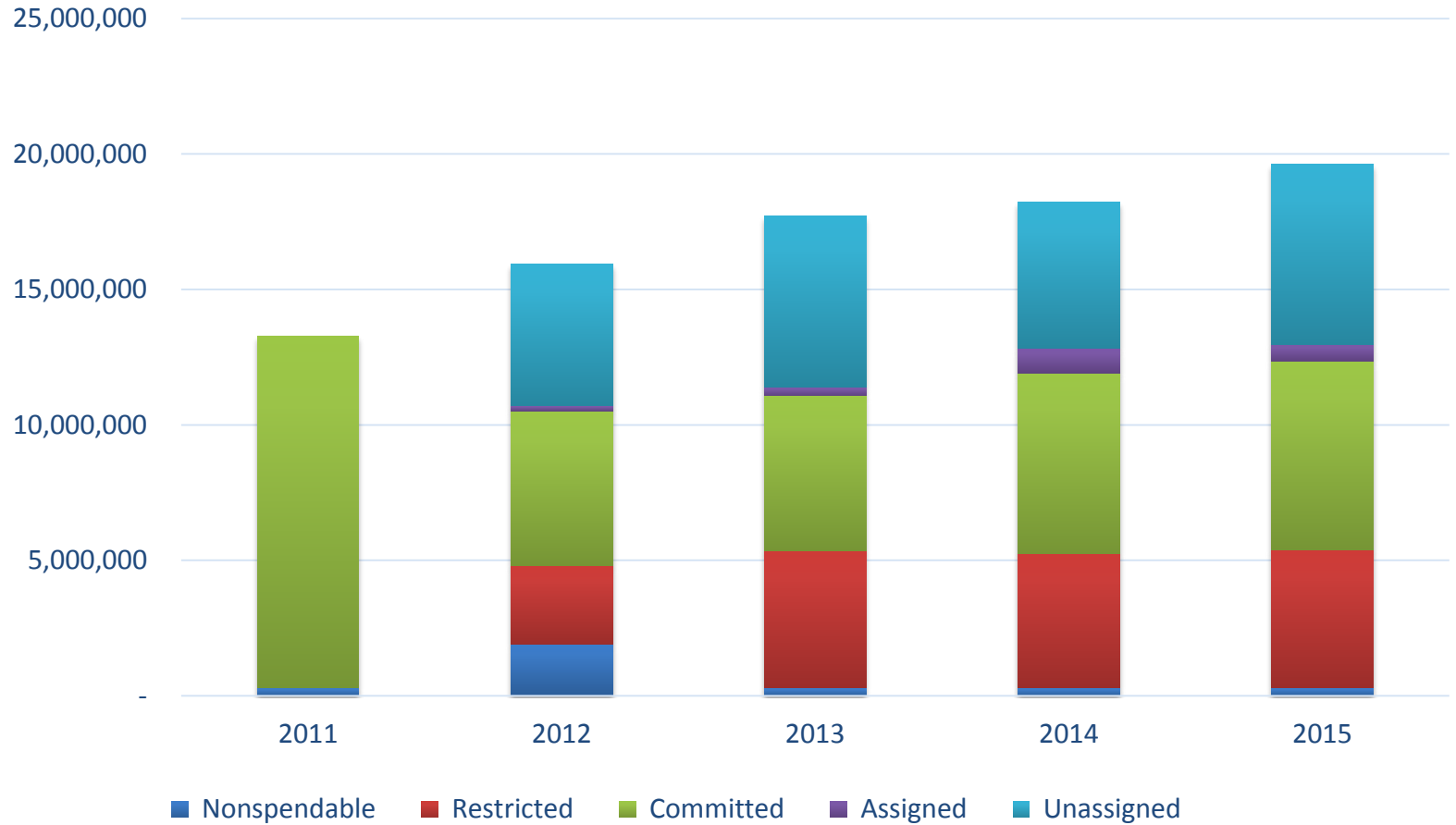
Financial Position

	2014	2015	Change
Revenues	\$ 38,494,840	\$ 36,692,907	-4.68%
Expenditures	37,824,802	35,286,581	-6.71%
Surplus (Shortfall)	\$ 670,038	\$ 1,406,326	109.89%
Fund balance, by component:	2014	2015	Change
Non-spendable	\$ 295,000	\$ 295,000	0.00%
Restricted	4,953,385	5,092,293	2.80%
Committed	6,653,021	6,970,120	4.77%
Assigned	909,812	623,493	-31.47%
Unassigned	5,404,056	6,640,694	22.88%
Total Fund Balance	\$ 18,215,274	\$ 19,621,600	7.72%

Fund Balance Comparison Per Capita



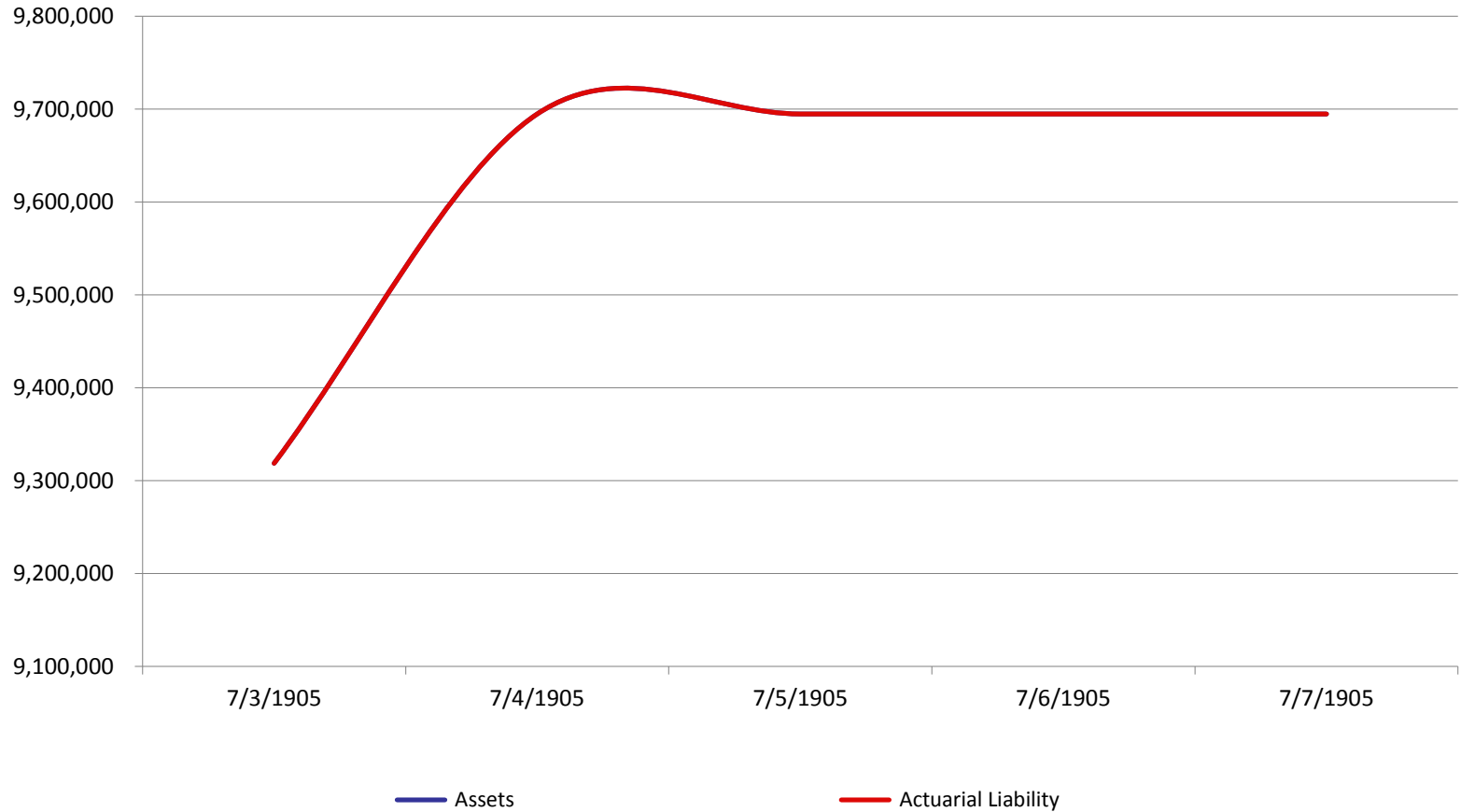
Historical Trends



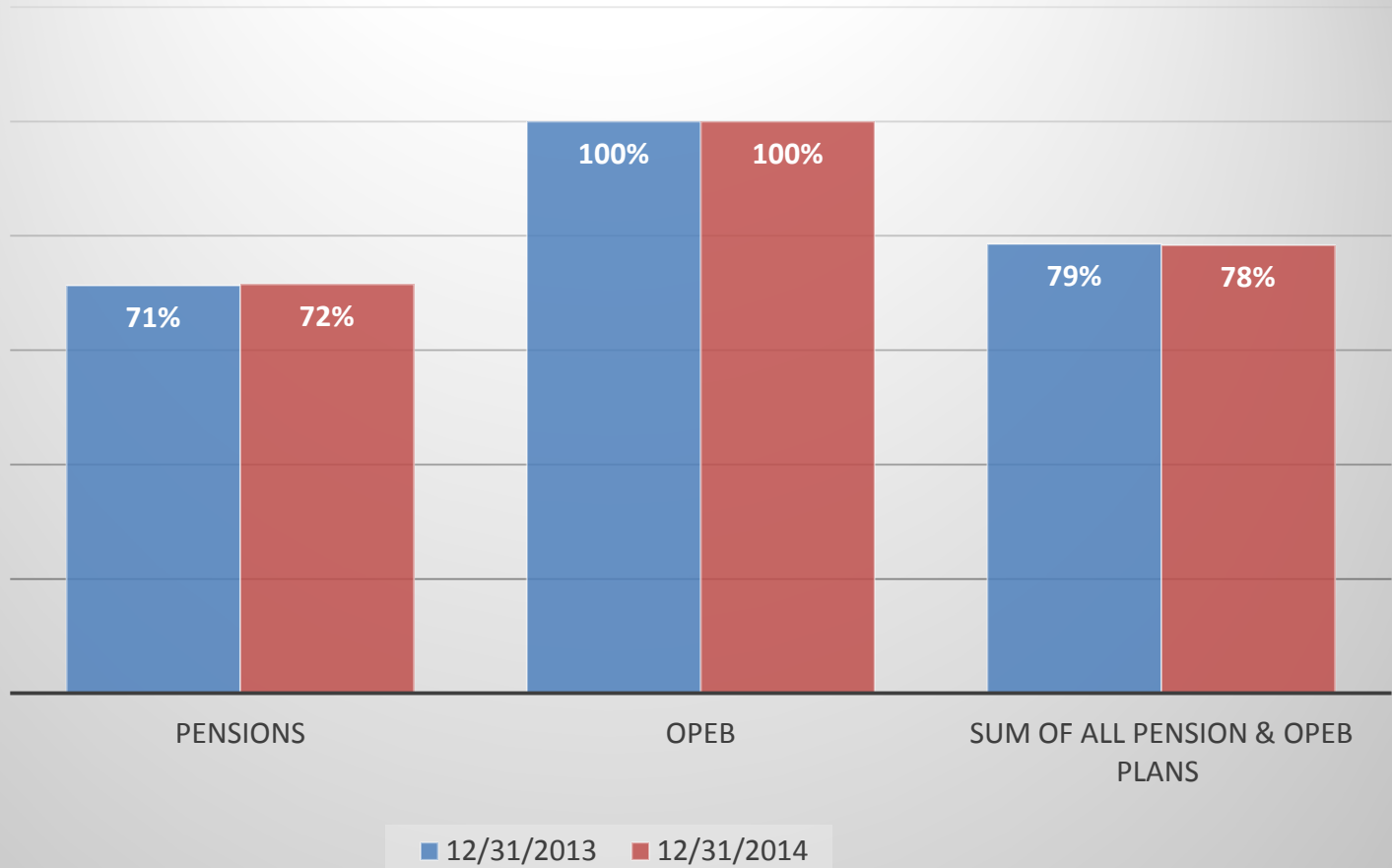
Pension Funding Status



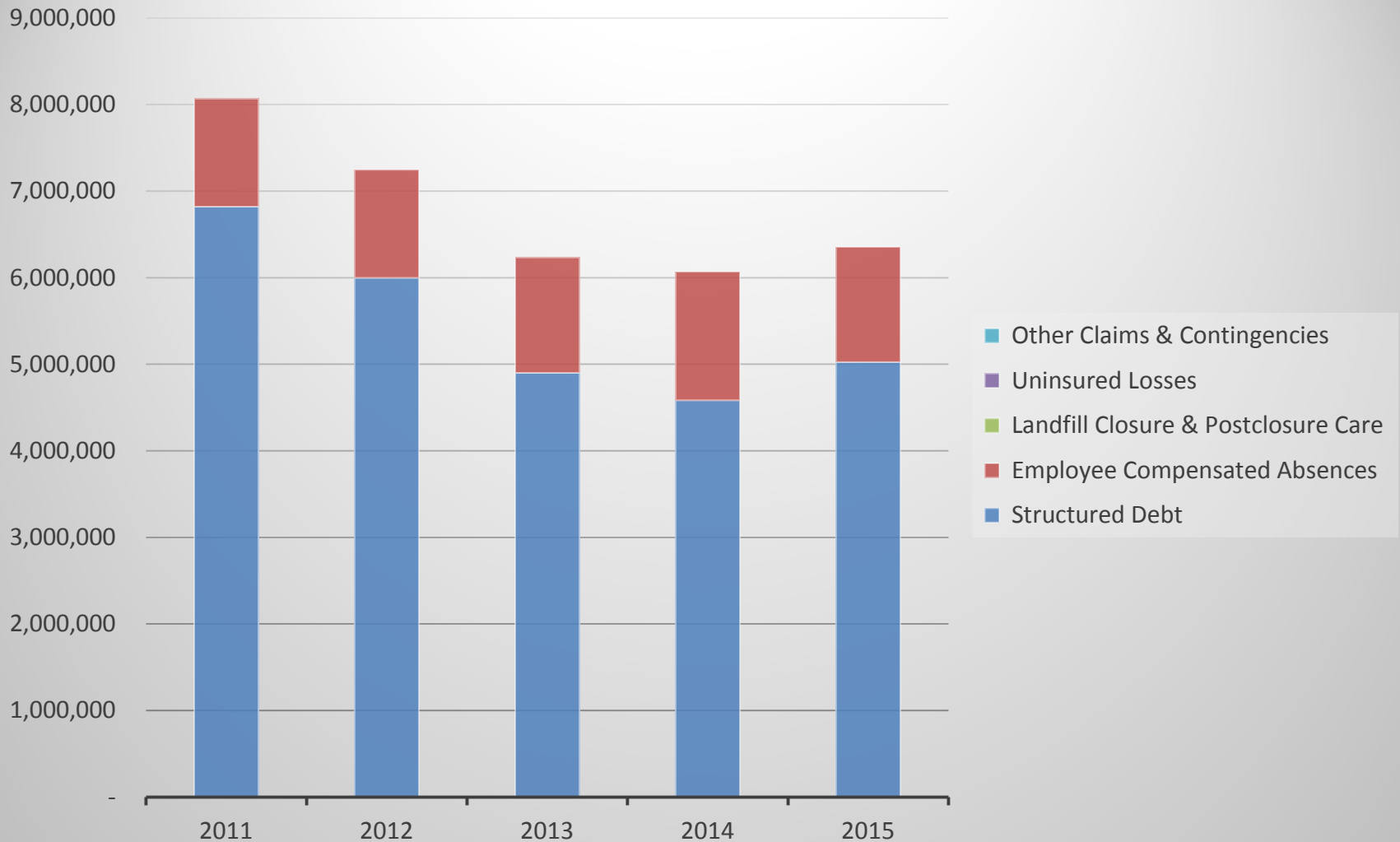
Retiree Health Care Funding



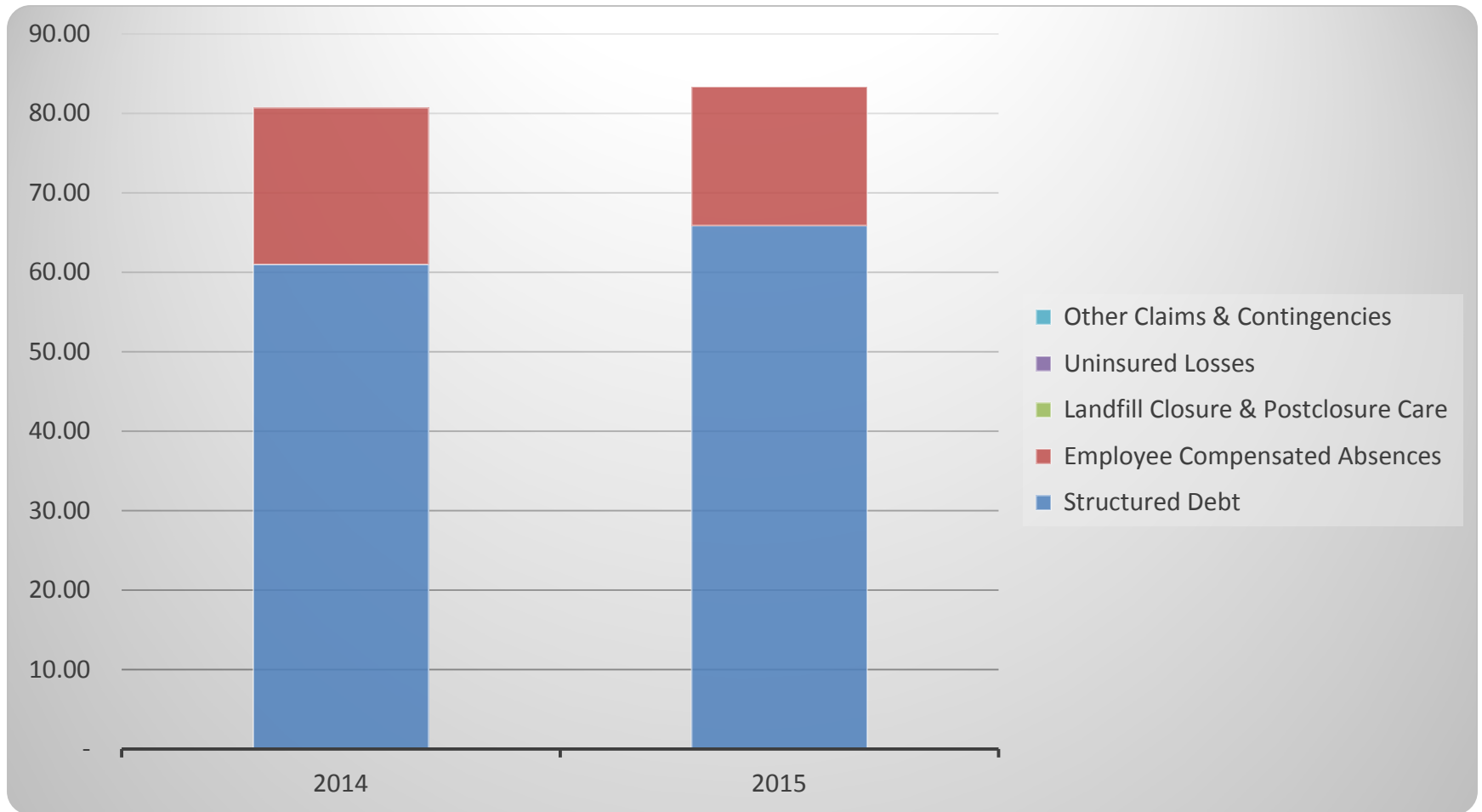
Percent Funded Comparison



Long-Term Debt Obligations

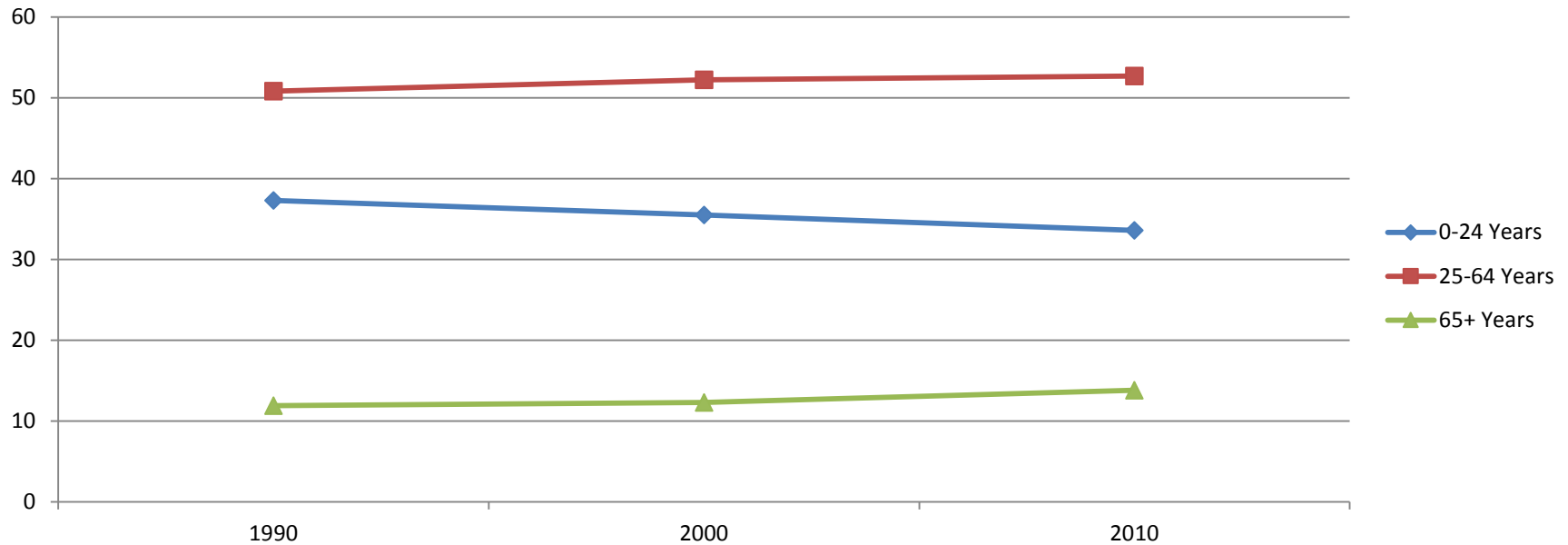


Obligations Per Capita Comparison



County Demographics


Population by %	1990	2000	2010	
0-24 Years	37.3	35.5	33.6	↓
25-64 Years	50.8	52.2	52.7	↑
65+ Years	11.9	12.3	13.8	↑




Economic Strength

	2000 Pop %	2010 Pop %	
High Speed Broadband		97.0%	
Bachelor's Degree or Higher	14.3%	18.3%	↑
High School Graduates	78.9%	84.8%	↑


County Unemployment

	2012	2013	2014	2015	
Unemployment Rate	9.6%	8.6%	7.0%	6.1%	


Calls for Public Service

	2012	2013	2014	
Calls	50,314	49,899	49,062	

County Housing

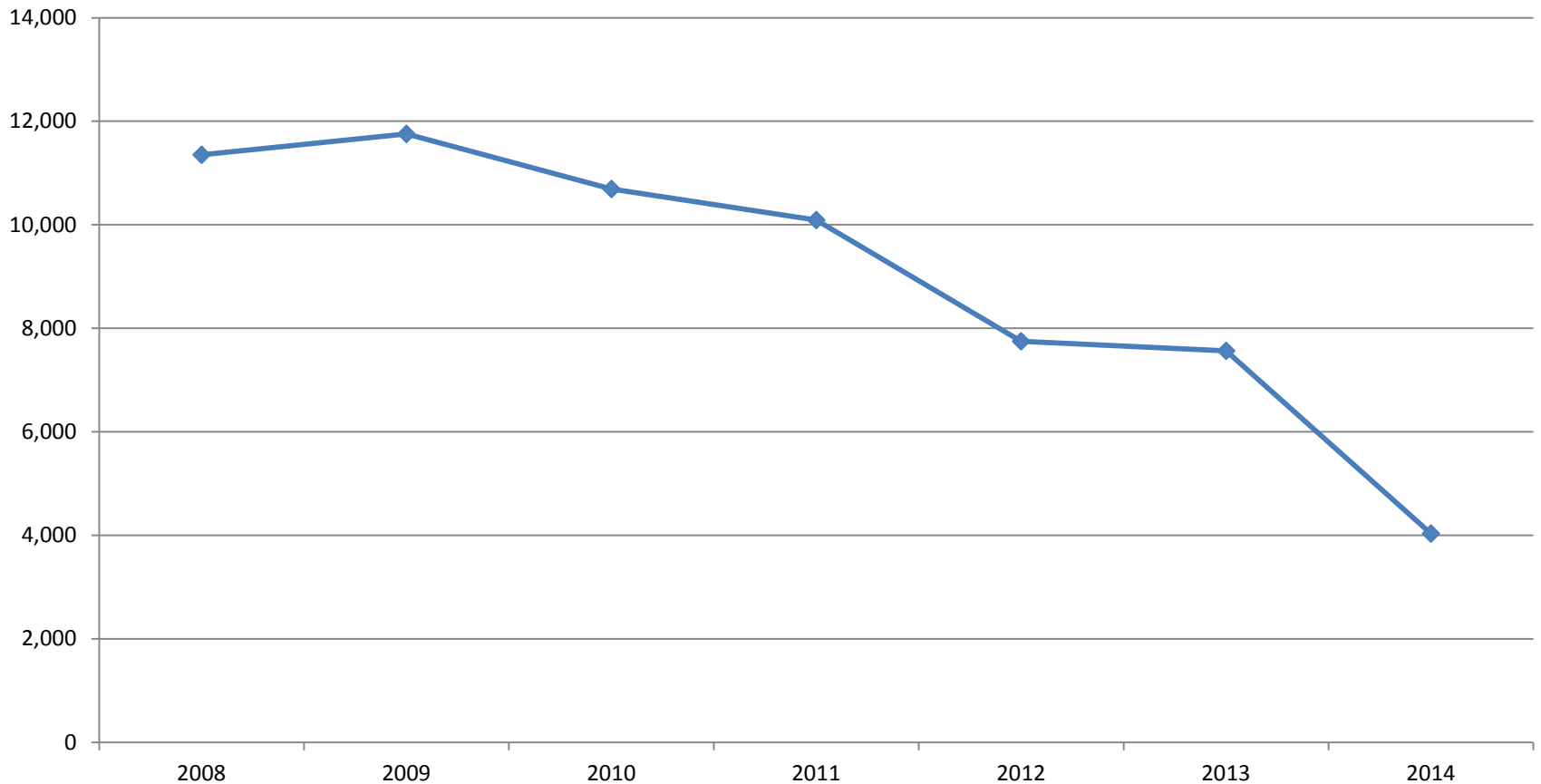
	2000	2009	2013	
Housing Units Occupied	33,975	36,994	36515	

Quality of Life













	2002	2015		Rate
Acres of Parks	57.64	318 		55.40%

Public Safety

Offenses Reported by County Law Enforcement Agencies	2008	2009	2010	2011	2012	2013	2014
	11,355	11,758	10,693	10,090	7,751	7,567	4,037



Court Case Clearance Rates

Courts	2011		
	Incoming	Outgoing	Rate
36th Circuit Court	2,357	2,341	 99.3%
7th District Court	17,758	18,045	 101.6%
Probate Court	372	377	 101.3%
Courts	2012		
	Incoming	Outgoing	Rate
36th Circuit Court	2,340	2,442	 104.4%
7th District Court	19,536	19,433	 99.5%
Probate Court	451	429	 95.1%
Courts	2013		
	Incoming	Outgoing	Rate
36th Circuit Court	2,163	2,251	 104.1%
7th District Court	19,037	19,486	 102.4%
Probate Court	461	478	 103.7%
Courts	2014		
	Incoming	Outgoing	Rate
36th Circuit Court	2,051	2,136	 104.1%
7th District Court	18,816	19,165	 101.9%
Probate Court	527	496	 94.1%